

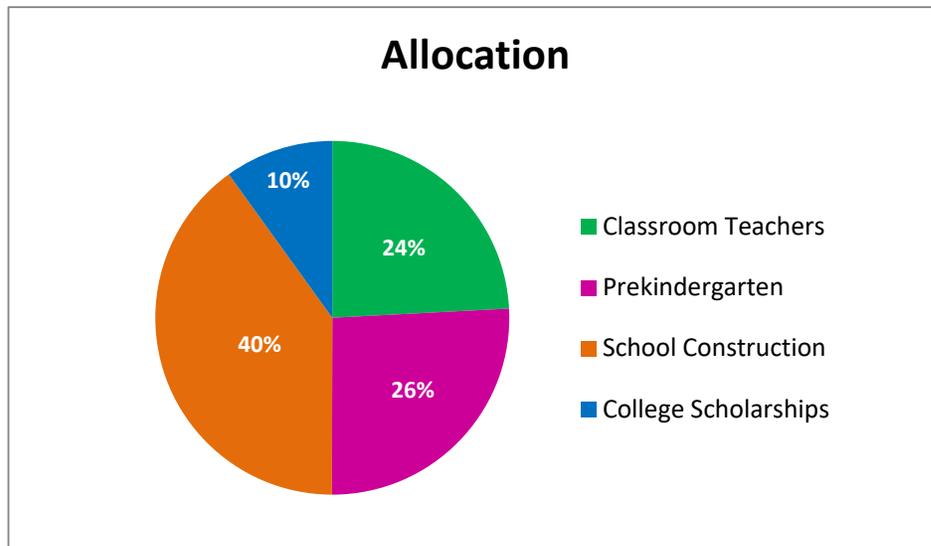
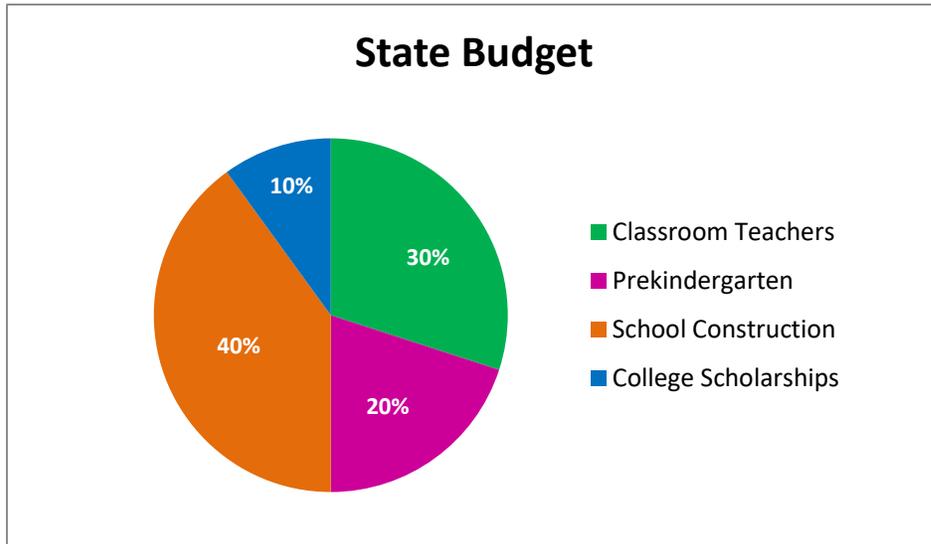


History of Lottery Fund Assignment

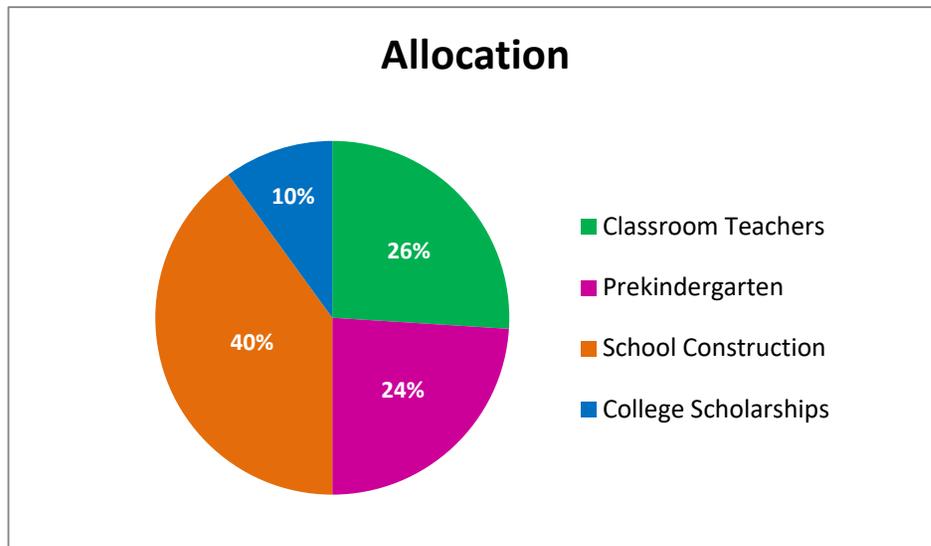
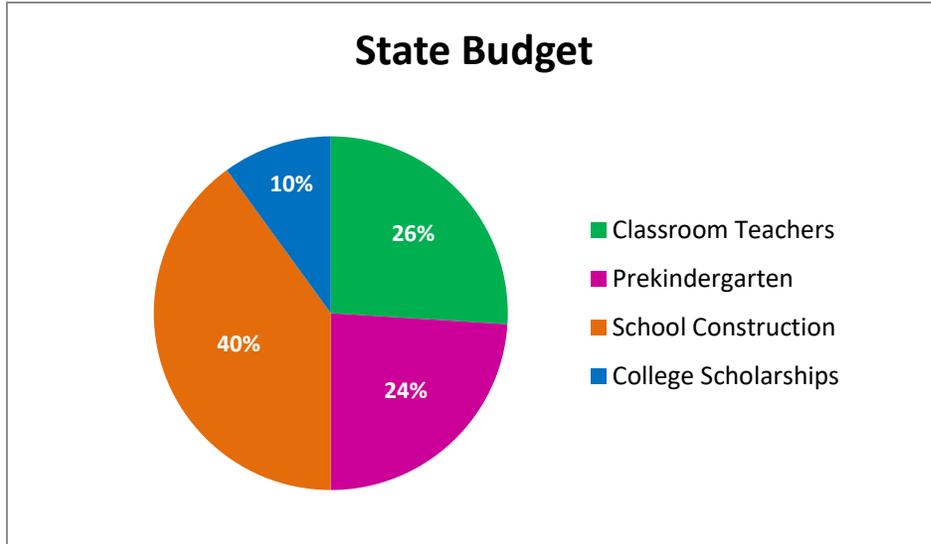
We're often asked how the lottery funds are used. The following summary provides a historical breakdown of the lottery funds since our inception in 2006.

Data labeled 'State Budget' column reflects how N.C. General Assembly directed money raised by the lottery to be allocated to education programs. Data labeled 'Allocation' reflects final allocation of lottery funds based on annual report by Fiscal Research Division of the N.C. General Assembly.

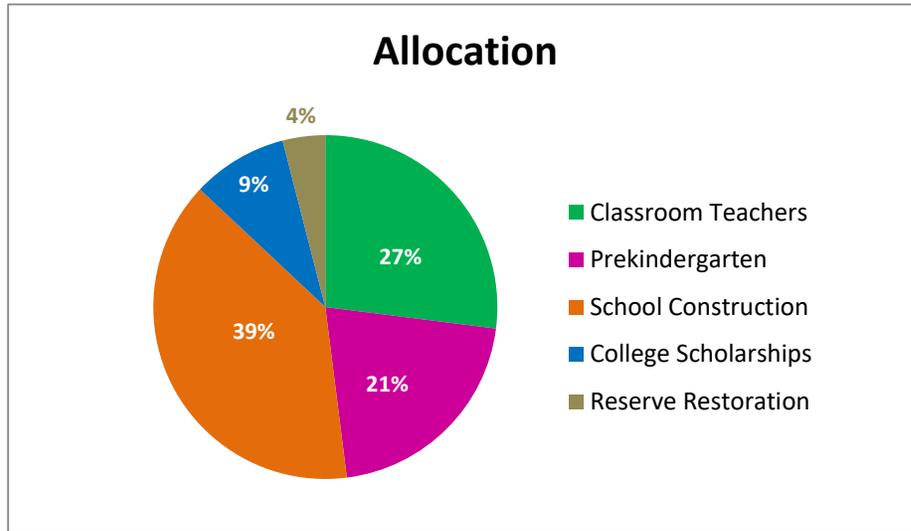
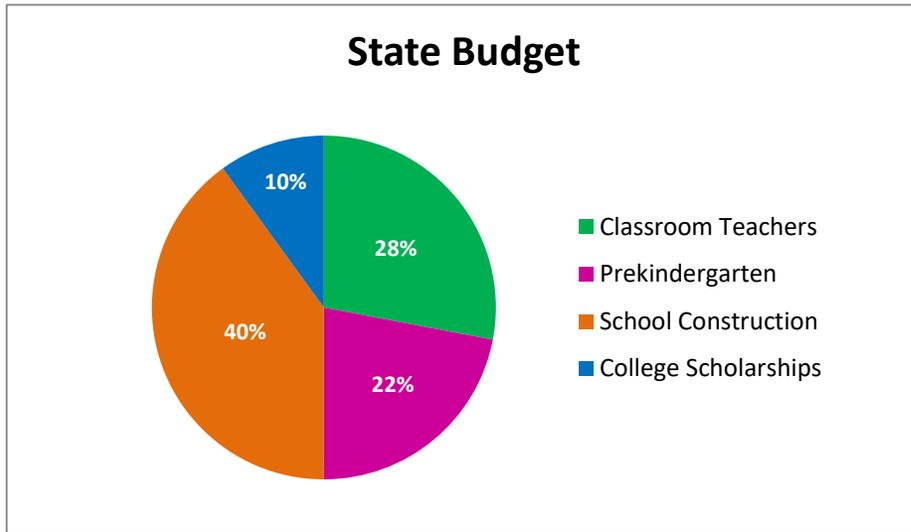
FY07 Lottery Funding				
PROGRAM	State Budget		Allocation	
Classroom Teachers	\$ 127,864,291	30%	\$ 79,123,036	24%
Prekindergarten	\$ 84,635,709	20%	\$ 84,635,709	26%
School Construction	\$ 170,000,000	40%	\$ 131,006,996	40%
College Scholarships	\$ 42,500,000	10%	\$ 30,767,411	10%
Total	\$ 425,000,000	100%	\$ 325,533,152	100%



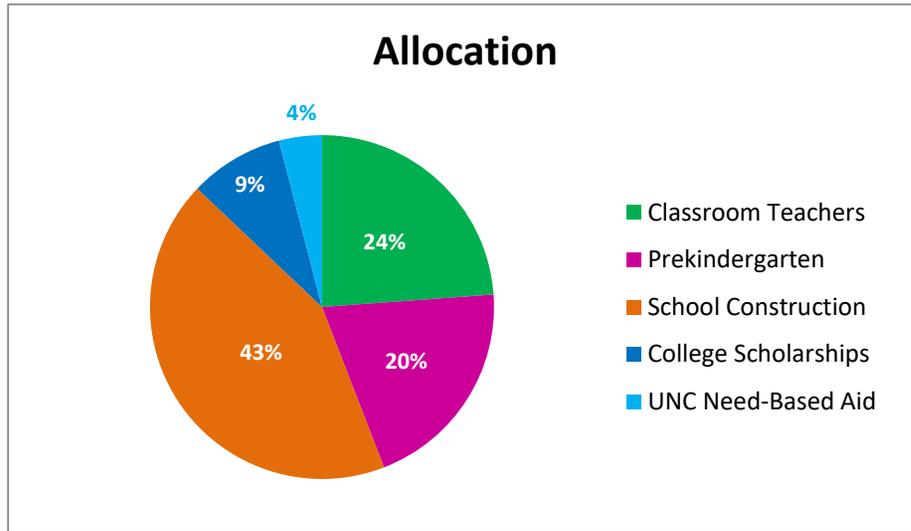
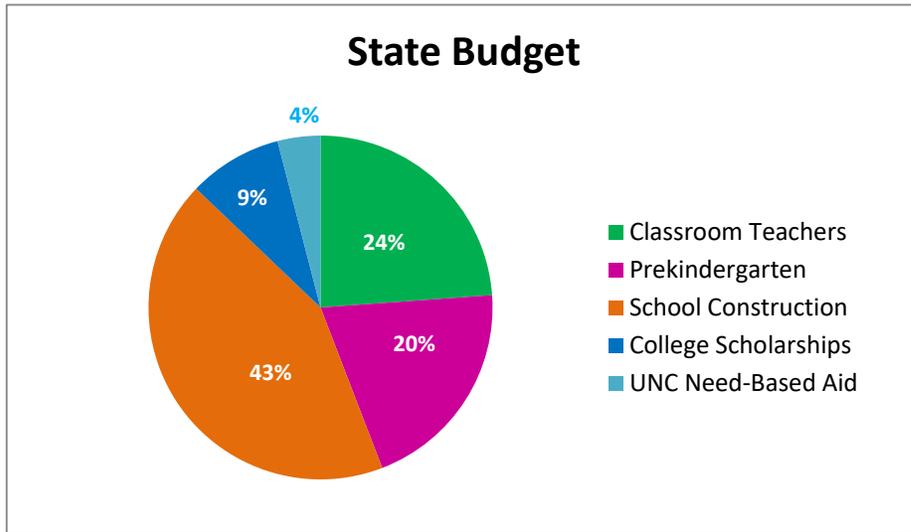
	FY08 Lottery Funding			
PROGRAM	State Budget		Allocation	
Classroom Teachers	\$ 90,364,291	26%	\$ 90,370,483	26%
Prekindergarten	\$ 84,635,709	24%	\$ 84,635,709	24%
School Construction	\$ 140,000,000	40%	\$ 140,000,000	40%
College Scholarships	\$ 35,000,000	10%	\$ 35,001,238	10%
Total	\$ 350,000,000	100%	\$ 350,007,430	100%



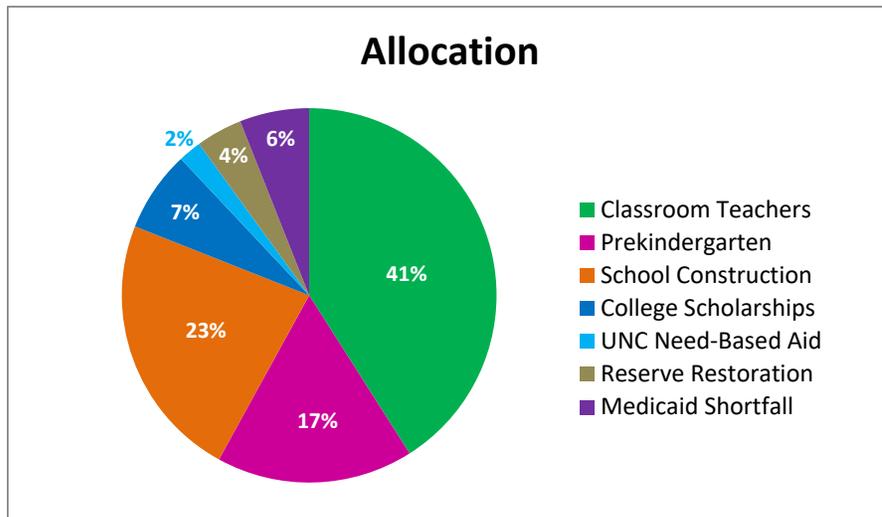
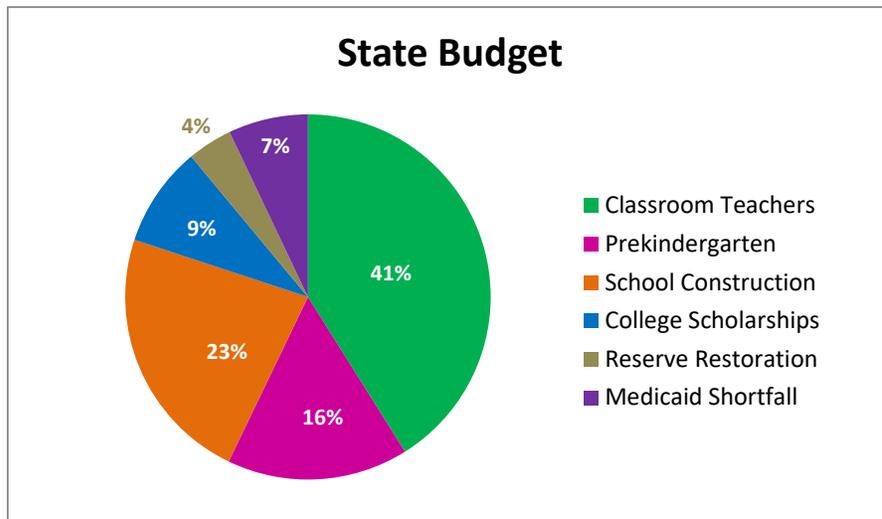
FY09 Lottery Funding				
PROGRAM	State Budget		Allocation	
Classroom Teachers	\$ 108,114,291	28%	\$ 110,176,846	27%
Prekindergarten	\$ 84,635,709	22%	\$ 84,448,134	21%
School Construction	\$ 154,200,000	40%	\$ 162,262,428	39%
College Scholarships	\$ 38,550,000	10%	\$ 38,962,511	9%
Reserve Restoration			\$ 16,576,050	4%
Total	\$ 385,500,000	100%	\$ 412,425,969	100%



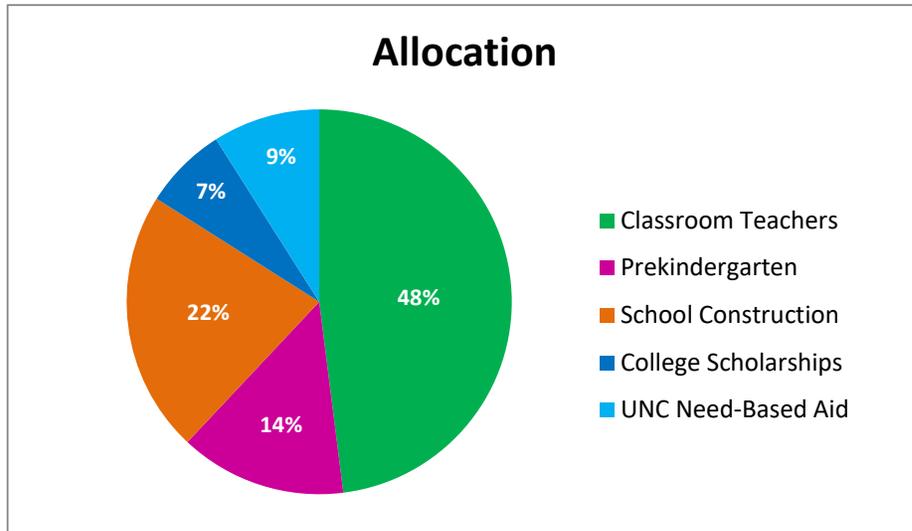
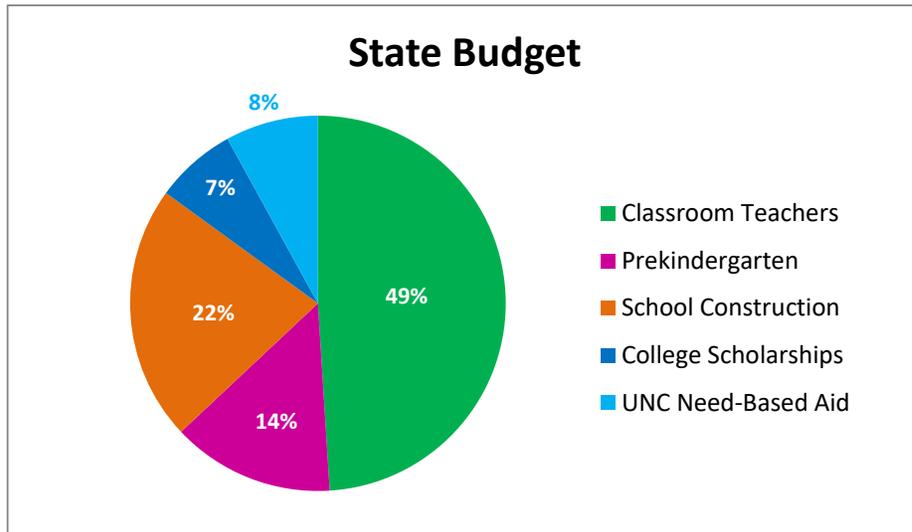
FY10 Lottery Funding				
PROGRAM	State Budget		Allocation	
Classroom Teachers	\$ 99,399,395	24%	\$ 99,399,395	24%
Prekindergarten	\$ 84,635,709	20%	\$ 84,635,709	20%
School Construction	\$ 179,109,129	43%	\$ 179,109,129	43%
College Scholarships	\$ 36,807,021	9%	\$ 37,047,021	9%
UNC Need-Based Aid	\$ 19,333,317	4%	\$ 19,272,017	4%
Total	\$ 419,284,571	100%	\$ 419,463,271	100%



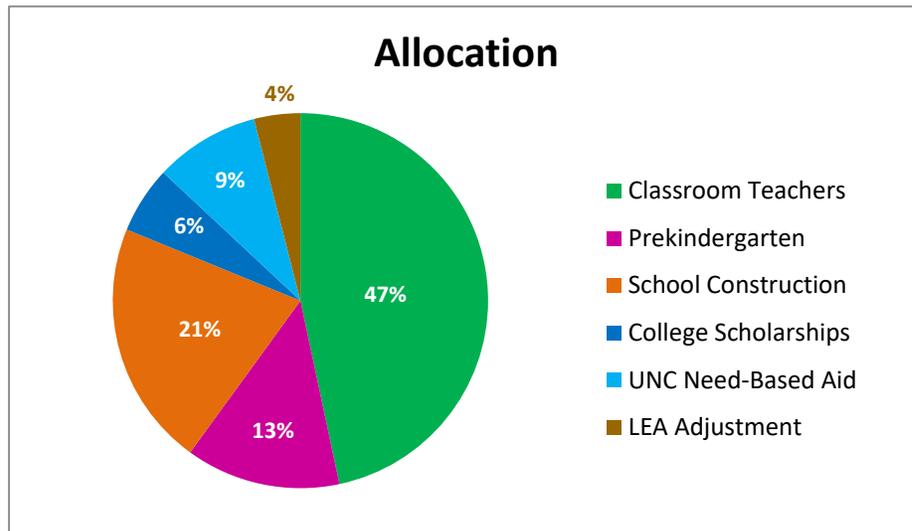
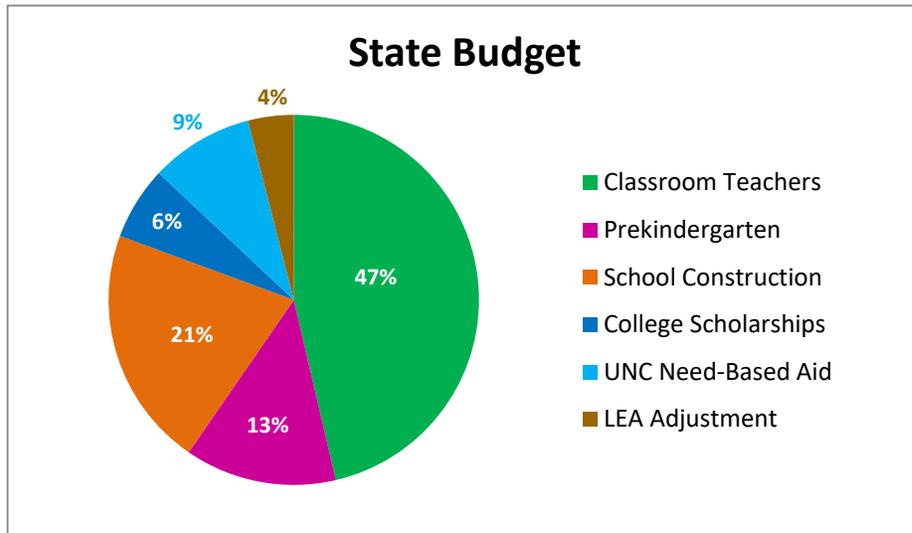
FY11 Lottery Funding				
PROGRAM	State Budget		Allocation	
Classroom Teachers	\$ 203,835,112	41%	\$ 189,974,678	41%
Prekindergarten	\$ 79,635,709	16%	\$ 79,520,927	17%
School Construction	\$ 113,741,929	23%	\$ 108,099,979	23%
College Scholarships	\$ 44,134,750	9%	\$ 34,449,071	7%
UNC Need-Based Aid			\$ 7,389,029	2%
Reserve Restoration	\$ 16,808,076	4%	\$ 16,808,076	4%
Medicaid Shortfall	\$ 35,000,000	7%	\$ 26,615,199	6%
Total	\$ 493,155,576	100%	\$ 462,856,959	100%



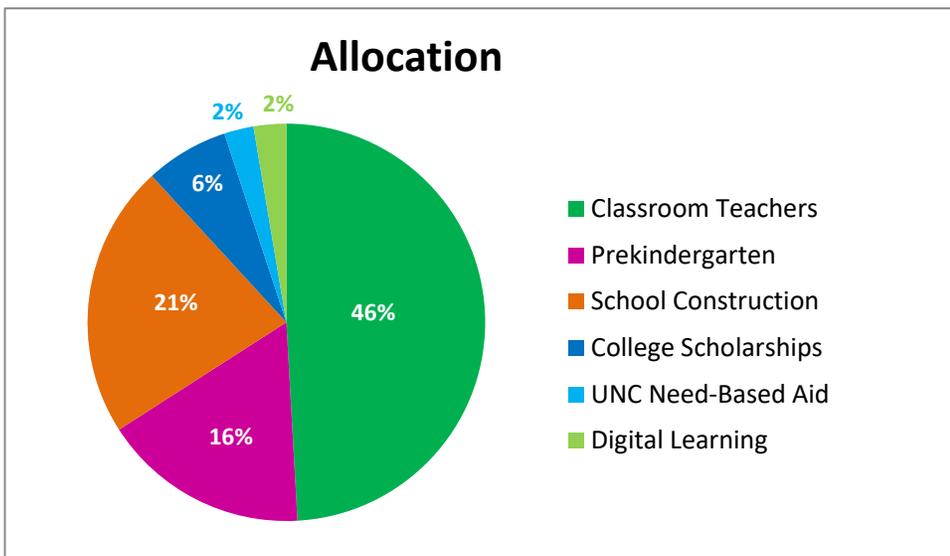
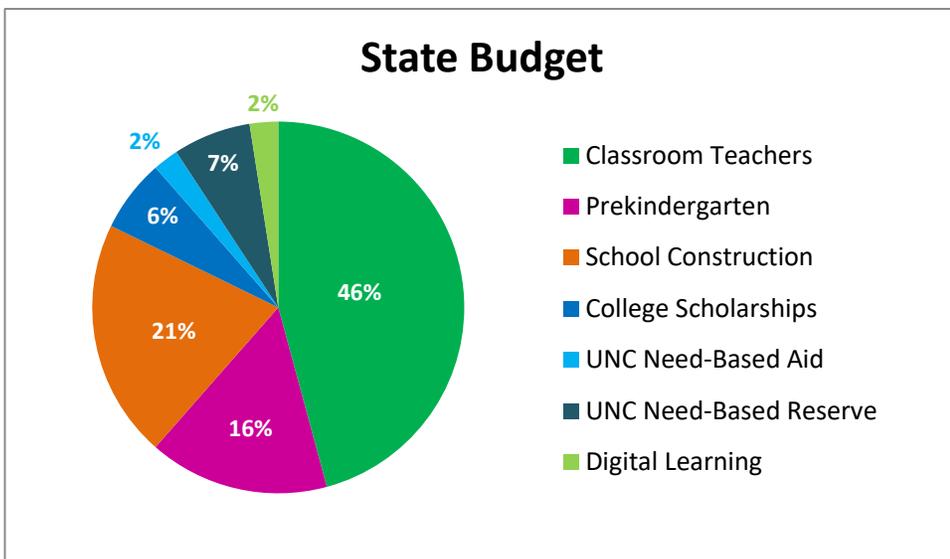
FY12 Lottery Funding				
PROGRAM	State Budget		Allocation	
Classroom Teachers	\$ 220,643,188	49%	\$ 220,721,772	48%
Prekindergarten	\$ 63,135,709	14%	\$ 63,135,709	14%
School Construction	\$ 100,000,000	22%	\$ 100,000,000	22%
College Scholarships	\$ 30,450,000	7%	\$ 30,644,417	7%
UNC Need-Based Aid	\$ 36,333,103	8%	\$ 42,878,374	9%
Total	\$ 450,562,000	100%	\$ 457,380,272	100%



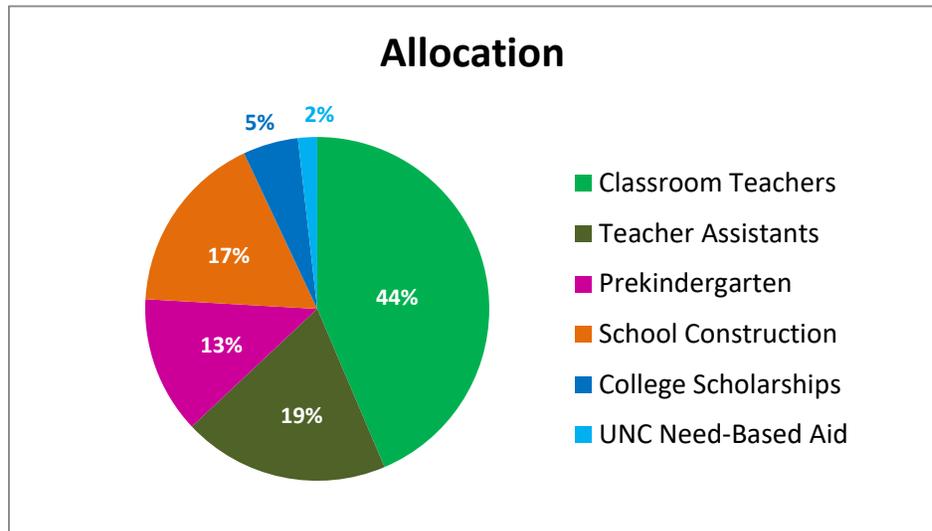
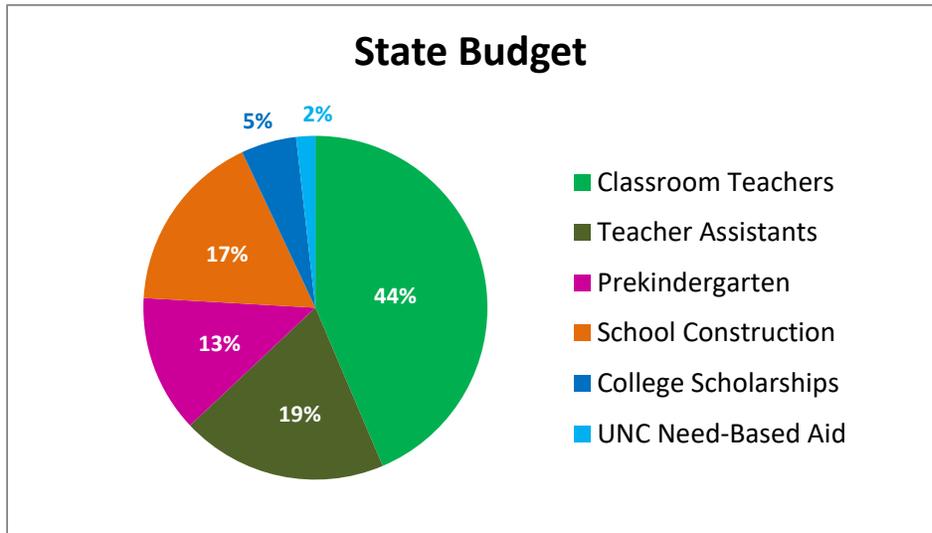
FY13 Lottery Funding				
PROGRAM	State Budget		Allocation	
Classroom Teachers	\$ 220,643,188	47%	\$ 220,643,188	47%
Prekindergarten	\$ 63,135,709	13%	\$ 63,135,709	13%
School Construction	\$ 100,000,000	21%	\$ 100,000,000	21%
College Scholarships	\$ 30,450,000	6%	\$ 30,450,000	6%
UNC Need-Based Aid	\$ 42,878,374	9%	\$ 42,878,295	9%
LEA Adjustment	\$ 16,385,771	4%	\$ 16,385,771	4%
Total	\$ 473,493,042	100%	\$ 473,492,963	100%



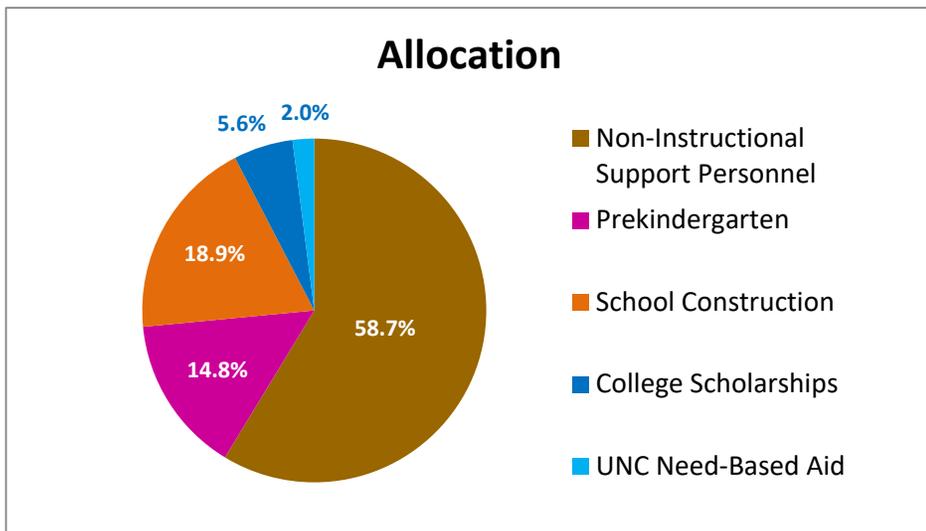
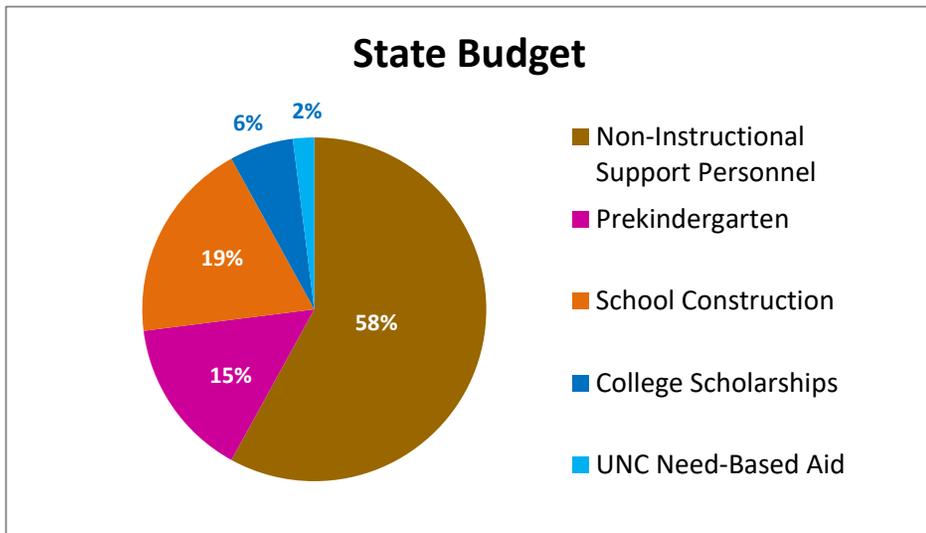
	FY14 Lottery Funding			
PROGRAM	State Budget		Allocation	
Classroom Teachers	\$ 220,643,188	46%	\$ 220,643,188	46%
Prekindergarten	\$ 75,535,709	16%	\$ 75,535,709	16%
School Construction	\$ 100,000,000	21%	\$ 100,000,000	21%
College Scholarships	\$ 30,450,000	6%	\$ 30,450,000	6%
UNC Need-Based Aid	\$ 10,744,733	2%	\$ 10,744,733	2%
UNC Need-Based Reserve	\$ 32,530,359	7%	\$ 32,530,359	7%
Digital Learning	\$ 11,928,735	2%	\$ 11,928,735	2%
Total	\$ 481,832,724	100%	\$ 481,832,724	100%



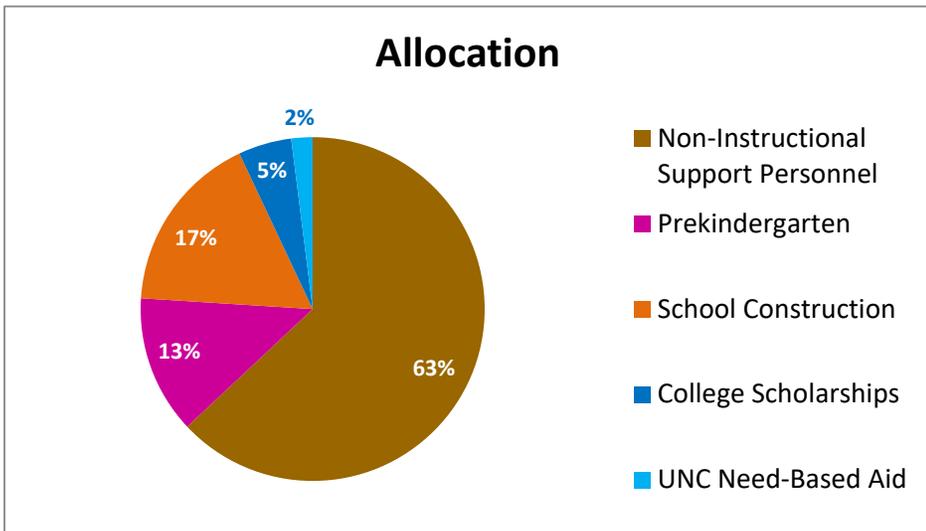
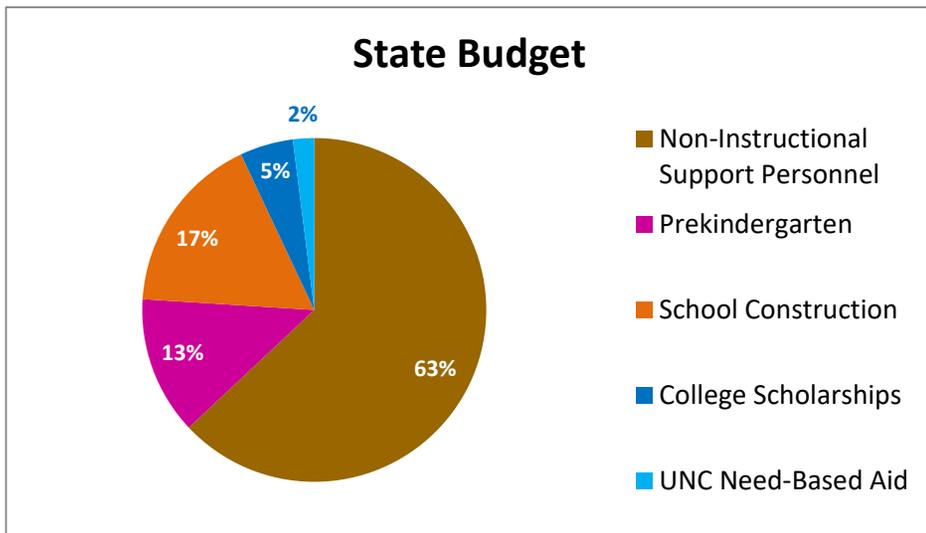
FY15 Lottery Funding				
PROGRAM	State Budget		Allocation	
Classroom Teachers	\$ 254,586,185	44%	\$ 254,586,185	44%
Teacher Assistants	\$ 113,318,880	19%	\$ 113,318,880	19%
Prekindergarten	\$ 75,535,709	13%	\$ 75,535,709	13%
School Construction	\$ 100,000,000	17%	\$ 100,000,000	17%
College Scholarships	\$ 30,450,000	5%	\$ 30,450,000	5%
UNC Need-Based Aid	\$ 10,744,733	2%	\$ 10,744,733	2%
Total	\$ 584,635,507	100%	\$ 584,635,507	100%



	FY16 Lottery Funding			
PROGRAM	State Budget		Allocation	
Non-Instructional Support Personnel	\$ 310,455,157	58%	\$ 310,455,157	58.7%
Prekindergarten	\$ 78,252,110	15%	\$ 78,252,110	14.8%
School Construction	\$ 100,000,000	19%	\$ 100,000,000	18.9%
College Scholarships	\$ 30,450,000	6%	\$ 29,543,331	5.6%
UNC Need-Based Aid	\$ 10,744,733	2%	\$ 10,744,733	2.0%
Total	\$ 529,902,000	100%	\$ 528,995,331	100%

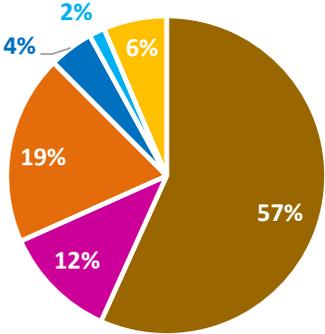


	FY17 Lottery Funding			
PROGRAM	State Budget		Allocation	
Non-Instructional Support Personnel	\$ 372,266,860	63%	\$ 372,266,860	63%
Prekindergarten	\$ 78,252,110	13%	\$ 78,252,110	13%
School Construction	\$ 100,000,000	17%	\$ 100,000,000	17%
College Scholarships	\$ 30,450,000	5%	\$ 32,263,407	5%
UNC Need-Based Aid	\$ 10,744,733	2%	\$ 10,744,733	2%
Total	\$ 591,713,703	100%	\$ 593,527,109	100%



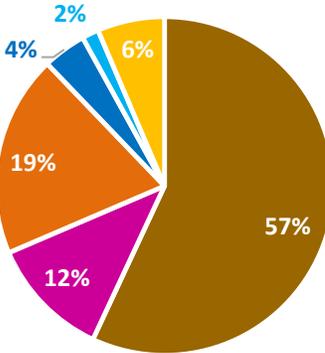
FY18 Lottery Funding				
PROGRAM	State Budget		Actual Amount Assigned	
Non-Instructional Support Personnel	\$ 383,888,897	56.7%	\$ 383,888,897	57%
Prekindergarten	\$ 78,252,110	11.6%	\$ 78,234,852	12%
School Construction	\$ 130,000,000	19.2%	\$ 130,000,000	19%
College Scholarships	\$ 30,450,000	4.5%	\$ 27,971,676	4%
UNC Need-Based Aid	\$ 10,744,733	1.6%	\$ 10,744,733	2%
LEA Transportation	\$ 43,277,192	6.4%	\$ 43,277,192	6%
Total	\$ 676,612,932	100%	\$ 674,117,350	100%

State Budget



- Non-Instructional Support Personnel
- Prekindergarten
- School Construction
- College Scholarships
- UNC Need-Based Aid
- LEA Transportation

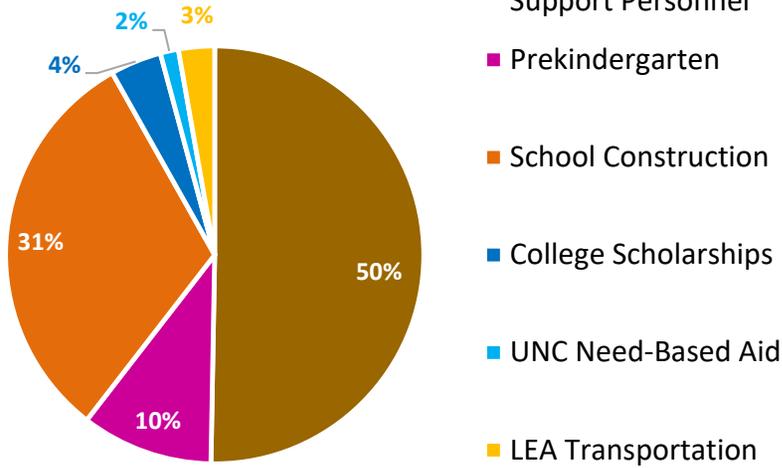
Allocation



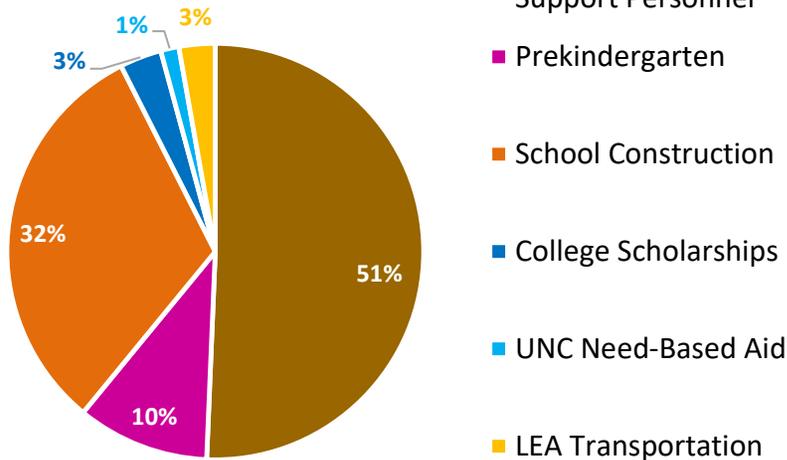
- Non-Instructional Support Personnel
- Prekindergarten
- School Construction
- College Scholarships
- UNC Need-Based Aid
- LEA Transportation

FY19 Lottery Funding				
PROGRAM	State Budget		Allocation	
Non-Instructional Support Personnel	\$ 385,914,455	50.3%	\$ 385,914,455	51%
Prekindergarten	\$ 78,252,110	10.2%	\$ 78,252,110	10%
School Construction	\$ 240,684,581	31.4%	\$ 240,684,581	32%
College Scholarships	\$ 30,450,000	4.0%	\$ 24,754,093	3%
UNC Need-Based Aid	\$ 10,744,733	1.4%	\$ 10,744,733	1%
LEA Transportation	\$ 21,386,090	2.8%	\$ 21,386,090	3%
Total	\$ 767,431,969	100%	\$ 761,736,062	100%

State Budget

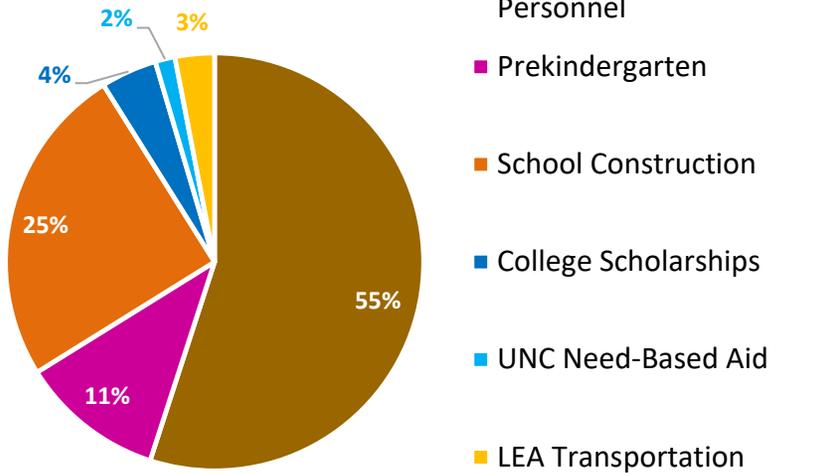


Allocation

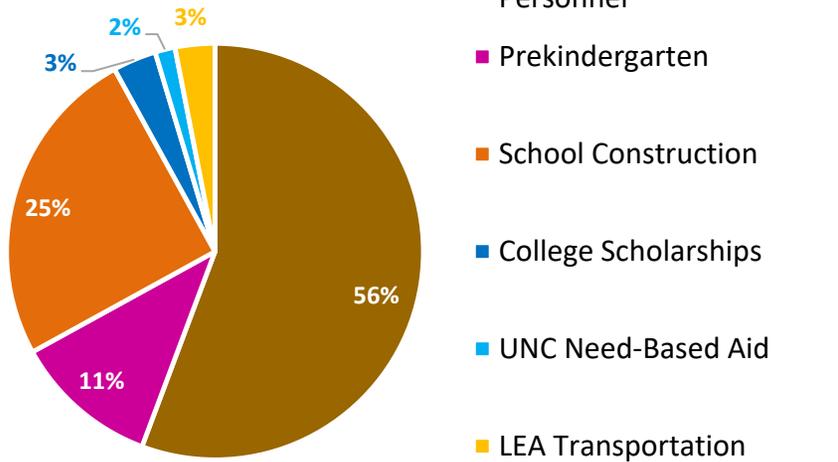


FY20 Lottery Funding				
PROGRAM	State Budget		Allocation	
Non-Instructional Support Personnel	\$ 385,914,455	55.0%	\$ 385,914,455	56%
Prekindergarten	\$ 78,252,110	11.2%	\$ 78,252,110	11%
School Construction	\$ 175,000,000	24.9%	\$ 173,200,000	25%
College Scholarships	\$ 30,450,000	4.3%	\$ 23,343,258	3%
UNC Need-Based Aid	\$ 10,744,733	1.5%	\$ 10,744,733	2%
LEA Transportation	\$ 21,386,090	3.0%	\$ 21,386,090	3%
Total	\$ 701,747,388	100%	\$ 692,840,646	100%

State Budget

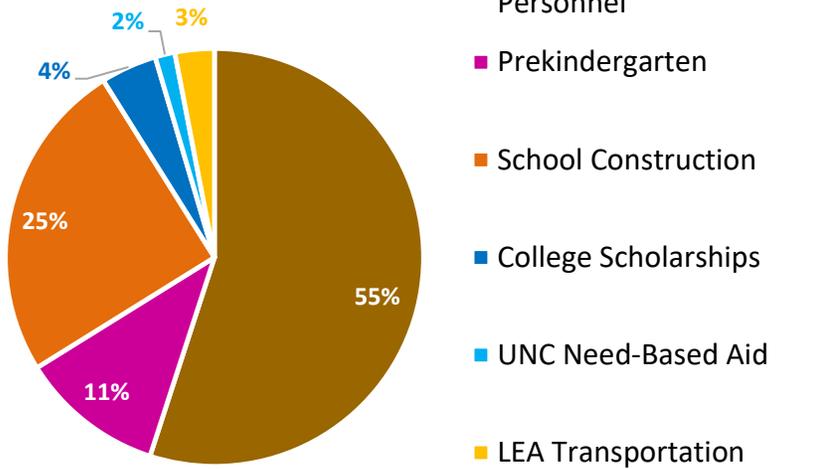


Allocation

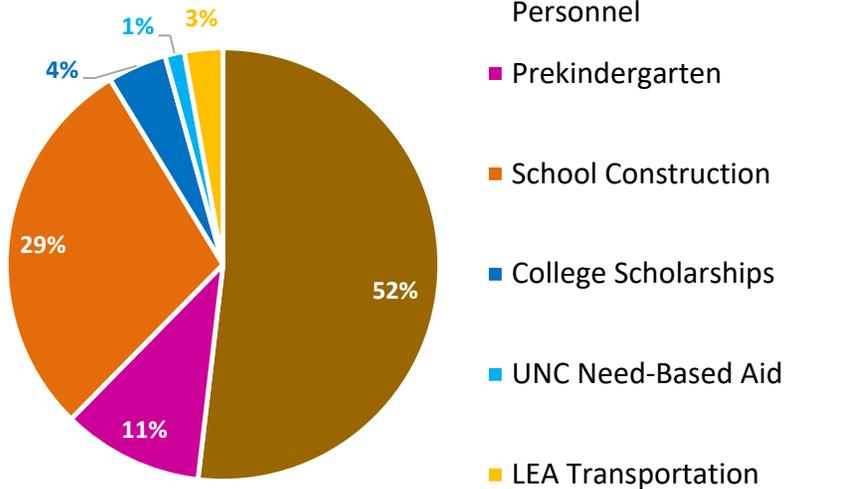


FY21 Lottery Funding				
PROGRAM	State Budget		Allocation	
Non-Instructional Support Personnel	\$ 385,914,455	55.0%	\$ 385,914,455	51.8%
Prekindergarten	\$ 78,252,110	11.2%	\$ 78,252,110	10.5%
School Construction	\$ 175,000,000	24.9%	\$ 215,311,011	28.9%
College Scholarships	\$ 30,450,000	4.3%	\$ 32,743,138	4.4%
UNC Need-Based Aid	\$ 10,744,733	1.5%	\$ 10,744,733	1.4%
LEA Transportation	\$ 21,386,090	3.0%	\$ 21,386,090	2.9%
Total	\$ 701,747,388	100%	\$ 744,351,537	100.0%

State Budget

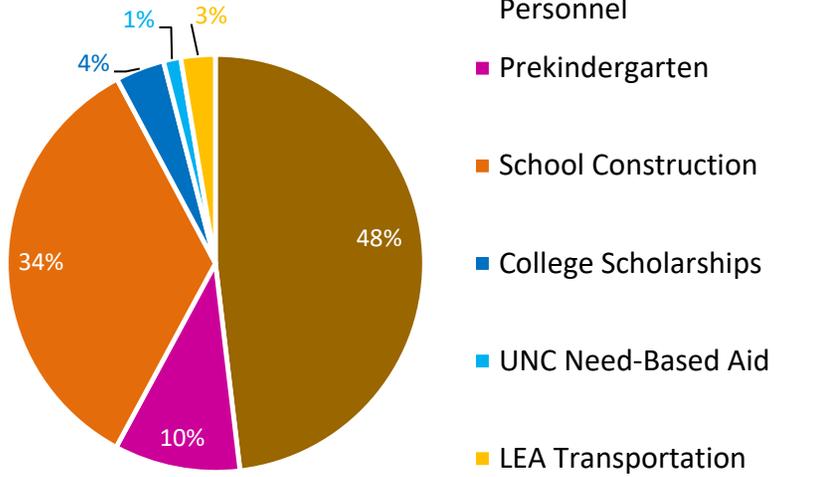


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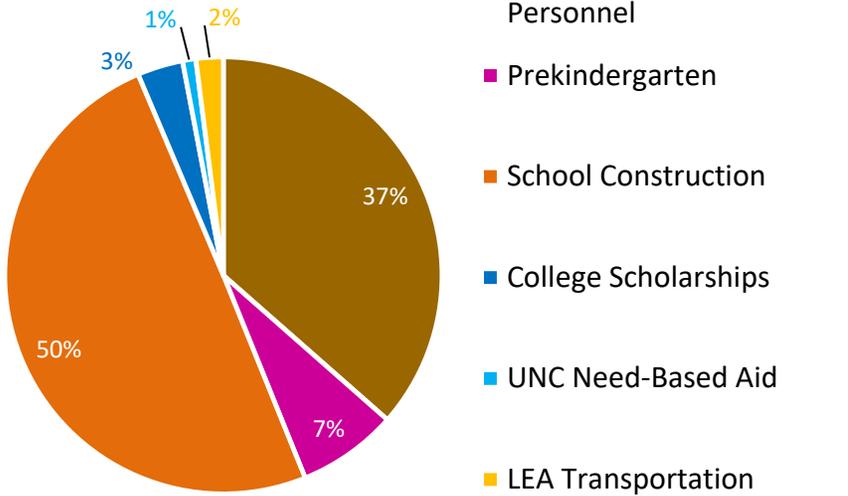


FY22 Lottery Funding				
PROGRAM	State Budget		Allocation	
Non-Instructional Support Personnel	\$ 385,914,455	48.1%	\$ 385,914,455	36.5%
Prekindergarten	\$ 78,252,110	9.8%	\$ 78,252,110	7.4%
School Construction	\$ 275,252,612	34.3%	\$ 525,785,890	49.7%
College Scholarships	\$ 30,450,000	3.8%	\$ 35,755,184	3.4%
UNC Need-Based Aid	\$ 10,744,733	1.3%	\$ 10,328,843	1.0%
LEA Transportation	\$ 21,386,090	2.7%	\$ 21,386,090	2.0%
Total	\$ 802,000,000	100%	\$ 1,057,422,572	100.0%

State Budget

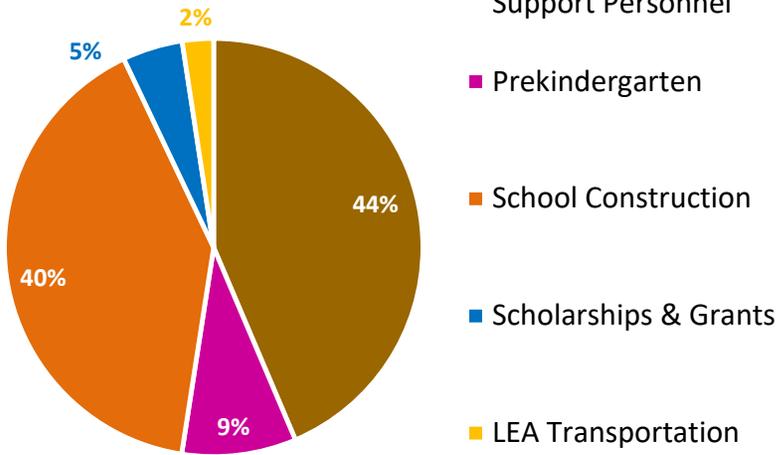


Allocation

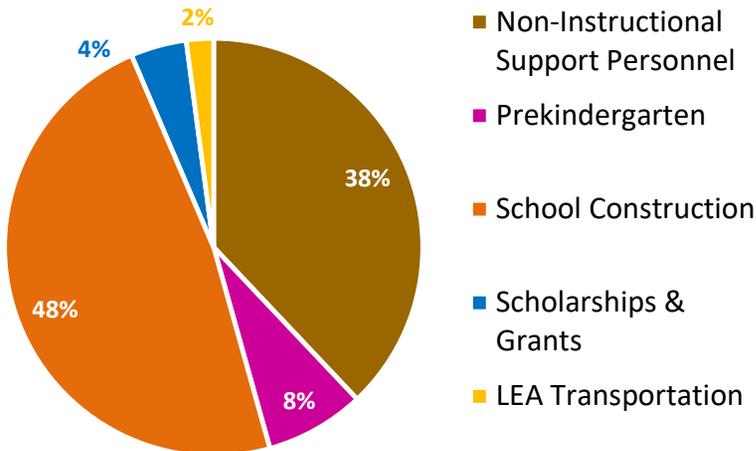


FY23 Lottery Funding				
PROGRAM	State Budget		Allocation	
Non-Instructional Support Personnel	\$ 385,914,455	43.6%	\$ 385,914,455	38%
Prekindergarten	\$ 78,252,110	8.8%	\$ 78,252,110	8%
School Construction	\$ 358,252,612	40.5%	\$ 487,068,261	48%
Scholarships & Grants	\$ 41,194,733	4.7%	\$ 43,935,858	4%
LEA Transportation	\$ 21,386,090	2.4%	\$ 21,386,090	2%
Total	\$ 885,000,000	100%	\$ 1,016,556,774	100%

State Budget

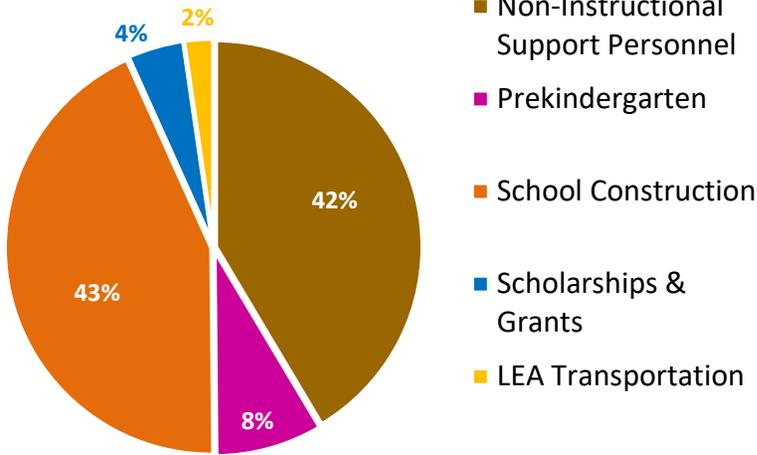


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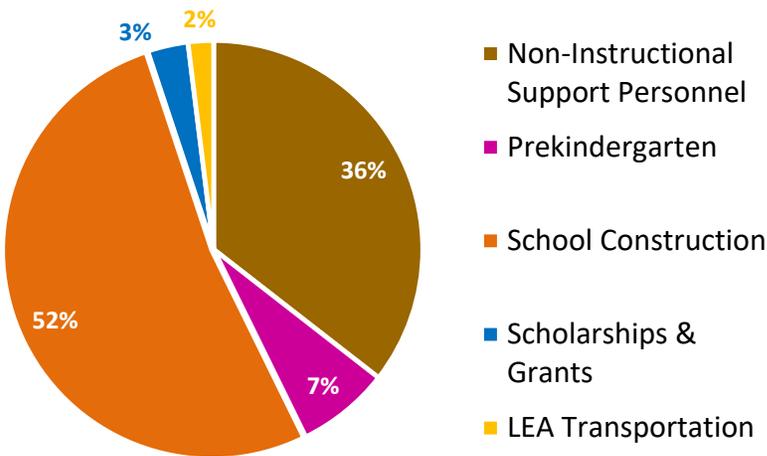


FY24 Lottery Funding				
PROGRAM	State Budget		Allocation	
Non-Instructional Support Personnel	\$ 385,914,455	41.5%	\$ 385,914,455	36%
NC Pre-K	\$ 78,252,110	8.4%	\$ 78,252,110	7%
School Construction	\$ 404,252,612	43.4%	\$ 566,532,925	52%
Scholarships	\$ 41,194,733	4.4%	\$ 34,058,419	3%
LEA Transportation	\$ 21,386,090	2.3%	\$ 21,386,090	2%
Total	\$ 931,000,000	100%	\$ 1,086,143,999	100%

State Budget

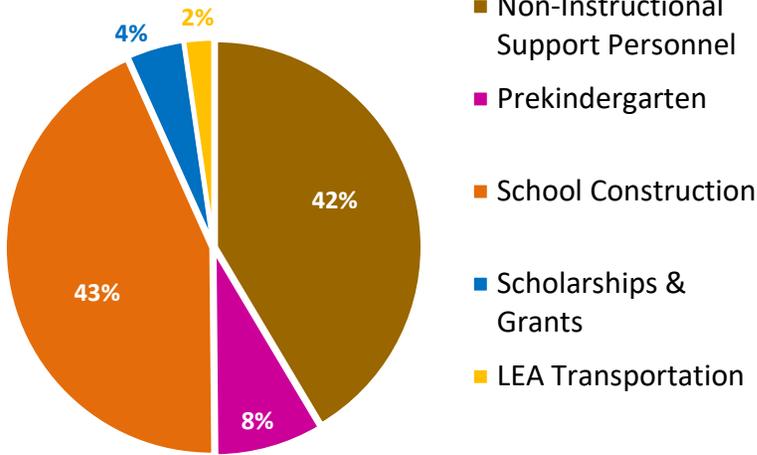


Allocation



FY25 Lottery Funding				
PROGRAM	State Budget		Allocation	
Non-Instructional Support Personnel	\$385,914,455	41.3%	\$ 385,914,455	34%
NC Pre-K	\$ 78,252,110	8.4%	\$ 78,252,110	7%
School Construction	\$ 408,252,612	43.7%	\$ 608,192,625	53%
Scholarships	\$ 41,194,733	4.4%	\$ 45,781,850	4%
LEA Transportation	\$ 21,386,090	2.3%	\$ 21,386,090	2%
Total	\$ 935,000,000	100%	\$ 1,139,527,130	100%

State Budget



Allocation

