

Distribution of FY19 Lottery Funds by County

COUNTY	Non-Instructional Personnel	LEA Transportation	Needs-Based School Construction	School Construction	N.C. Pre-K		College Scholarships		UNC Need-Based Aid		FY19	TOTAL TO DATE
	Expenditures ¹	Expenditures ¹	Funding ²	Funding ³	Slots ⁴	Expenditures ⁴	Awards	Spending	Awards	Spending ⁵		
Alamance	\$ 5,708,586	\$ 175,987	\$ -	\$ 1,628,781	212	\$ 1,141,164	395	\$ 423,487	833	\$ 180,704	\$ 9,258,709	\$ 91,911,934
Alexander	1,230,053	43,158	-	350,960	31	219,736	88	105,419	118	22,020	1,971,347	\$ 21,282,847
Alleghany	337,769	18,351	-	96,373	28	175,188	18	24,396	35	7,836	659,913	\$ 7,166,077
Anson	838,717	48,227	15,000,000	55,320	69	346,059	51	51,059	117	22,565	16,361,947	\$ 32,687,459
Ashe	740,512	81,247	15,000,000	48,843	61	339,480	55	62,198	108	23,744	16,296,024	\$ 31,144,781
Avery	489,045	41,277	-	139,536	50	234,342	34	39,228	81	17,534	960,962	\$ 10,584,725
Beaufort	1,651,892	92,817	-	471,319	72	448,544	113	122,377	229	46,309	2,833,259	\$ 29,362,620
Bertie	547,820	58,214	-	156,304	57	298,987	37	38,191	139	25,151	1,124,667	\$ 13,862,360
Bladen	1,081,256	84,819	-	308,505	98	504,186	63	66,957	158	27,749	2,073,472	\$ 25,036,334
Brunswick	3,167,138	238,413	-	903,652	114	797,747	216	224,296	421	83,136	5,414,382	\$ 53,980,803
Buncombe	7,070,324	359,544	-	2,017,312	192	1,066,682	522	570,237	974	193,885	11,277,985	\$ 113,223,981
Burke	3,013,382	108,493	-	859,782	178	935,658	214	219,980	324	64,057	5,201,352	\$ 58,408,120
Cabarrus	9,595,404	616,926	-	2,647,131	187	919,543	500	537,649	1,054	214,095	14,530,748	\$ 137,046,291
Caldwell	2,879,216	94,613	15,000,000	189,908	97	512,952	211	218,597	335	69,034	18,964,320	\$ 61,216,775
Camden	459,534	27,290	-	0	26	190,200	26	25,557	49	8,963	711,543	\$ 9,853,966
Carteret	2,061,579	72,072	-	588,212	114	634,835	139	150,493	205	47,388	3,554,579	\$ 34,835,056
Caswell	647,762	55,562	15,000,000	42,725	36	173,064	34	43,725	76	16,474	15,979,311	\$ 26,856,637
Catawba	5,802,575	238,392	-	1,655,597	175	943,088	415	448,160	788	158,597	9,246,408	\$ 94,907,459
Chatham	2,233,439	117,240	-	637,248	122	595,458	122	142,961	280	58,466	3,784,812	\$ 36,591,633
Cherokee	804,494	38,111	15,000,000	53,063	54	275,308	59	57,485	101	16,459	16,244,920	\$ 30,226,447
Chowan	489,293	34,069	-	139,605	32	139,183	27	25,132	63	12,124	839,406	\$ 9,811,666
Clay	320,409	17,196	-	0	22	110,123	12	14,620	30	5,739	468,087	\$ 16,159,243
Cleveland	3,619,976	160,739	-	1,032,856	192	924,425	269	291,704	479	97,246	6,126,946	\$ 69,936,706
Columbus	1,977,508	127,270	15,000,000	130,433	155	878,811	136	148,807	268	52,428	18,315,257	\$ 57,116,261
Craven	3,425,548	171,967	-	977,383	127	713,962	221	222,449	357	73,578	5,584,887	\$ 58,087,652
Cumberland	12,422,790	542,631	-	3,544,485	830	4,139,635	712	791,111	2,184	396,097	21,836,749	\$ 240,743,585
Currituck	1,020,001	78,873	-	291,027	20	119,490	37	39,804	69	14,623	1,563,818	\$ 14,518,641
Dare	1,319,827	49,703	-	376,574	52	267,937	72	78,309	180	42,343	2,134,693	\$ 20,306,431
Davidson	6,084,297	212,258	-	1,735,977	162	834,323	382	426,694	669	142,722	9,436,271	\$ 97,274,183
Davie	1,529,878	69,656	-	436,507	81	500,679	98	91,039	157	30,218	2,657,976	\$ 28,142,577
Duplin	2,393,643	114,310	-	682,956	133	672,134	88	92,262	243	51,479	4,006,785	\$ 41,124,541
Durham	8,203,659	577,918	-	2,340,678	264	1,114,363	518	574,747	1,695	353,667	13,165,032	\$ 135,094,521
Edgecombe	1,467,136	78,146	-	418,606	153	855,314	93	88,042	332	66,350	2,973,594	\$ 35,697,615
Forsyth	13,510,742	642,546	-	3,854,900	324	1,734,339	954	1,023,601	2,290	469,583	21,235,711	\$ 213,340,735
Franklin	2,033,059	113,219	-	580,075	72	392,237	115	122,917	276	58,472	3,299,979	\$ 33,520,608
Gaston	7,887,218	326,417	-	2,250,389	394	2,338,095	494	541,552	926	186,225	13,529,896	\$ 140,934,895
Gates	414,399	28,145	-	0	14	82,510	14	15,045	47	8,452	548,551	\$ 9,609,441
Graham	285,690	16,340	-	81,514	24	123,889	21	22,069	29	3,962	533,463	\$ 5,777,608
Granville	1,862,687	91,833	-	531,464	81	519,041	101	102,069	235	49,242	3,156,336	\$ 33,065,633
Greene	759,607	50,408	-	216,731	34	218,647	35	40,234	89	17,206	1,302,833	\$ 14,363,150
Guilford	17,919,837	1,138,939	-	5,112,908	954	5,022,755	1,663	1,730,943	4,705	978,033	31,903,415	\$ 331,520,146
Halifax	1,547,981	87,107	-	441,673	119	574,998	105	111,220	334	67,689	2,830,668	\$ 34,362,615
Harnett	5,092,816	237,259	-	1,453,089	146	914,508	228	247,398	388	78,216	8,023,285	\$ 78,505,765
Haywood	1,804,656	78,702	-	514,907	69	346,888	126	133,976	164	25,993	2,905,122	\$ 30,123,848
Henderson	3,354,622	134,178	-	957,146	86	580,791	261	265,236	402	80,905	5,372,879	\$ 52,750,232
Hertford	697,361	55,049	-	198,972	74	360,685	32	33,600	149	24,101	1,369,768	\$ 16,182,468
Hoke	2,231,951	122,180	-	636,822	182	851,864	97	107,273	210	35,284	3,985,374	\$ 40,905,798
Hyde	149,541	11,956	-	42,666	14	81,154	5	6,460	25	5,189	296,965	\$ 3,066,004
Iredell	6,557,471	283,880	-	1,870,985	138	827,621	418	452,971	802	164,099	10,157,027	\$ 100,020,643
Jackson	931,219	48,248	-	265,696	15	74,333	99	106,925	162	18,876	1,445,297	\$ 15,137,370
Johnston	9,064,200	472,613	-	2,586,208	167	953,164	410	453,736	715	153,001	13,682,922	\$ 128,540,647
Jones	269,322	19,805	-	0	35	196,425	19	16,011	43	7,846	509,409	\$ 21,752,976
Lee	2,466,306	95,832	-	703,689	137	891,637	179	198,926	369	78,313	4,434,702	\$ 45,034,154
Lenoir	2,137,713	113,476	-	609,935	83	526,279	126	135,267	290	61,158	3,583,828	\$ 40,110,706
Lincoln	2,837,305	109,904	-	809,543	87	494,156	203	237,118	334	67,521	4,555,547	\$ 45,469,495
Macon	1,104,816	67,090	-	315,228	45	228,506	76	75,427	109	17,579	1,808,645	\$ 19,264,681
Madison	568,403	58,556	-	162,178	22	126,891	27	29,044	56	11,442	956,514	\$ 10,225,106
Martin	771,511	37,598	5,338,995	50,887	58	261,239	60	68,777	144	28,440	6,557,446	\$ 21,061,446
McDowell	1,510,783	60,118	15,000,000	99,648	88	408,718	128	146,692	155	30,883	17,256,842	\$ 41,093,136
Mecklenburg	36,730,222	2,671,316	-	10,479,909	745	6,023,698	2,230	2,402,125	6,096	1,244,085	59,551,354	\$ 578,037,623

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	Expenditures ¹	Expenditures ¹	Funding ²	Funding ³	Slots ⁴	Expenditures ⁴	Awards	Spending	Awards	Spending ⁵		
Mitchell	461,766	36,507	15,000,000	30,457	15	77,635	27	20,788	37	8,711	15,635,864	\$ 22,925,446
Montgomery	986,026	60,374	-	281,334	89	519,112	65	68,736	99	20,097	1,935,679	\$ 20,715,664
Moore	3,166,394	153,639	-	903,439	24	114,829	191	215,716	294	60,101	4,614,118	\$ 43,929,755
Nash	3,736,534	206,120	10,000,000	246,455	99	555,334	253	281,319	517	110,923	15,136,686	\$ 74,271,502
New Hanover	6,537,384	319,317	-	1,865,254	259	1,480,695	567	608,724	1,277	264,220	11,075,594	\$ 112,955,119
Northampton	409,439	40,785	-	116,822	55	258,785	30	36,325	118	24,470	886,626	\$ 12,197,886
Onslow	6,774,467	339,997	-	1,932,898	342	2,110,660	380	394,119	588	124,562	11,676,704	\$ 112,052,602
Orange	4,915,004	213,370	-	1,402,354	141	809,459	209	233,696	619	144,655	7,718,537	\$ 75,455,024
Pamlico	309,993	23,868	-	88,448	26	131,897	22	21,007	41	8,966	584,179	\$ 6,461,481
Pasquotank	1,376,122	69,784	-	392,636	69	349,482	83	97,899	208	28,205	2,314,128	\$ 24,580,604
Pender	2,332,141	126,693	-	665,409	121	608,646	127	122,568	281	60,949	3,916,406	\$ 35,653,746
Perquimans	401,503	25,964	-	114,557	16	99,367	17	20,155	66	11,558	673,104	\$ 7,521,270
Person	1,103,328	63,860	-	314,803	61	294,822	73	94,992	207	40,445	1,912,250	\$ 21,738,698
Pitt	5,900,038	308,474	-	1,683,406	233	1,374,741	548	571,374	1,198	242,100	10,080,133	\$ 104,839,881
Polk	522,524	27,696	-	149,087	40	198,388	48	49,343	73	15,255	962,294	\$ 10,744,565
Randolph	5,306,339	213,306	-	1,514,011	149	836,214	301	308,740	602	128,521	8,307,131	\$ 86,596,857
Richmond	1,791,016	89,074	-	511,015	105	501,375	109	102,088	231	42,293	3,036,861	\$ 34,410,642
Robeson	5,551,854	280,437	-	1,584,061	377	1,976,485	303	327,336	770	105,050	9,825,223	\$ 113,713,143
Rockingham	3,000,486	145,598	-	856,102	106	637,261	158	161,811	384	80,553	4,881,811	\$ 54,727,416
Rowan	4,749,095	212,665	-	1,445,658	153	775,280	245	250,062	496	102,779	7,535,539	\$ 81,278,934
Rutherford	2,029,339	114,823	-	579,013	109	692,392	156	158,864	268	53,329	3,627,761	\$ 40,033,486
Sampson	2,800,106	141,363	-	798,931	157	772,395	138	126,221	290	56,994	4,696,010	\$ 51,261,024
Scotland	1,423,737	85,054	-	406,222	117	684,743	73	91,906	249	38,034	2,729,696	\$ 30,899,882
Stanly	2,096,794	80,798	-	598,260	143	838,665	127	139,696	212	42,932	3,797,144	\$ 42,393,104
Stokes	1,468,376	104,643	-	418,958	82	452,062	113	117,731	177	36,423	2,598,193	\$ 29,588,890
Surry	2,656,270	122,287	-	757,891	124	569,910	204	246,788	282	60,528	4,413,674	\$ 47,898,755
Swain	501,693	32,359	4,708,086	33,091	41	209,234	36	31,540	49	6,469	5,522,472	\$ 14,139,440
Transylvania	855,333	42,667	-	244,044	46	348,325	39	37,855	78	14,729	1,542,952	\$ 14,088,385
Tyrrell	150,533	8,171	637,500	9,929	8	41,101	7	13,038	14	2,535	862,807	\$ 3,308,589
Union	10,270,941	670,605	-	2,930,517	159	1,119,512	548	654,501	1,060	220,706	15,866,782	\$ 153,062,132
Vance	1,470,112	64,694	-	419,454	71	365,773	82	75,609	281	59,383	2,455,025	\$ 28,889,190
Wake	40,328,374	2,666,483	-	11,506,538	750	4,200,926	2,478	2,741,224	5,591	1,222,707	62,666,251	\$ 565,923,456
Warren	505,661	46,067	-	144,276	45	214,592	29	27,696	104	21,695	959,987	\$ 11,133,518
Washington	368,272	31,033	-	105,076	51	257,151	25	27,866	102	17,362	806,760	\$ 8,964,474
Watauga	1,163,094	61,016	-	331,857	49	278,007	129	131,796	385	77,351	2,043,121	\$ 20,131,876
Wayne	4,630,058	239,162	-	1,321,053	261	1,481,173	259	278,854	500	105,050	8,055,350	\$ 88,394,057
Wilkes	2,335,612	131,440	-	666,400	178	1,007,286	159	187,601	244	49,359	4,377,698	\$ 48,614,513
Wilson	2,865,329	109,626	-	817,538	58	408,711	158	167,134	396	84,613	4,452,951	\$ 49,033,103
Yadkin	1,303,707	64,331	-	371,975	75	353,939	90	86,733	132	27,958	2,208,644	\$ 24,734,243
Yancey	546,580	42,111	-	155,951	17	102,428	43	39,636	40	8,115	894,821	\$ 9,270,237

¹ Non-Instructional Support allotment is calculated based on Average Daily Membership (ADM). In FY 2018-19, LEAs were allotted \$247.99 per ADM for Non-Instructional Support personnel. Lottery funding represented 92.2% of the total State funding provided for Non-Instructional Support. LEA Transportation allotment based on DPI calculation of prior year expenditures and efficiency.

² Reflects grant award made in the fiscal year, not expenditures.

³ DPI is statutorily permitted to use \$1.5m in Lottery proceeds for School Planning staff. County amounts are allocations, not expenditures.

⁴ NC Pre-K slots and expenditures associated with Lottery proceeds were calculated by applying the percentage of lottery receipts expended from the total \$165.5 million NC Pre-K expenditures (45.5%). The average cost per slot in FY 2018-19 was \$5,607. An estimated breakout by county is provided when funds are allocated to a contractor serving multiple counties.

⁵ UNC need-based funding is supported by multiple funding sources. Lottery funds comprised 8.64% of the \$124,302,854 provided by the State in FY 2018-19 for UNC need-based aid. The awards reflect all need-based aid awards, unlike NC Pre-K.

⁶ NCEAA determines county of residence by a recipient's zip code. In some cases, this information is insufficient to determine the correct county.

⁷ School capital support funds are allocated to DPI while NC Pre-K funds are allocated to HHS. DCDEE NC Pre-K expenditures support state-level program administration, training and program evaluation.



Source: Fiscal Research Division of the N.C. General Assembly