

**Distribution of FY18 Lottery Funds by County**

COUNTY	Non-Instructional Personnel	LEA Transportation	Needs-Based School Constuction	School Construction	N.C. Pre-K		College Scholarships		UNC Need-Based Aid		FY18	TOTAL TO DATE
	Expenditures <sup>1</sup>	Expenditures <sup>1</sup>	Funding <sup>2</sup>	Funding <sup>3</sup>	Slots <sup>4</sup>	Expenditures <sup>4</sup>	Awards	Spending	Awards	Spending <sup>5</sup>		
Alamance	\$ 5,614,541	\$ 356,735	\$ -	\$ 1,546,392	221	\$ 1,150,796	465	\$ 496,385	816	\$ 178,947	\$ 9,343,796	\$ 82,653,225
Alexander	1,219,434	92,874	-	335,863	34	232,241	87	95,755	103	22,966	1,999,134	19,311,501
Alleghany	336,012	41,374	-	92,547	31	183,237	18	18,578	36	8,421	680,169	6,506,164
Anson	825,566	93,913	-	227,383	75	374,200	49	46,447	98	20,496	1,588,005	16,325,512
Ashe	747,682	163,849	-	205,932	66	360,026	58	66,597	99	21,258	1,565,345	14,848,757
Avery	502,905	81,449	-	138,514	54	248,431	33	39,632	72	15,725	1,026,657	9,623,763
Beaufort	1,689,208	195,052	-	465,252	73	444,887	119	115,470	207	42,426	2,952,296	26,529,361
Bertie	541,724	120,442	-	149,205	70	355,062	32	35,443	157	31,457	1,233,333	12,737,693
Bladen	1,122,265	170,340	-	309,102	100	518,060	69	69,312	163	31,978	2,221,057	22,962,862
Brunswick	3,121,277	488,687	-	859,682	123	848,404	232	235,234	424	95,622	5,648,906	48,566,422
Buncombe	7,153,174	751,250	-	1,970,170	194	1,044,464	618	695,623	982	216,423	11,831,104	101,945,997
Burke	3,026,828	222,186	-	833,668	186	952,904	274	271,756	327	70,188	5,377,529	53,206,768
Cabarrus	9,409,326	1,241,537	-	2,505,633	202	975,197	584	641,345	964	207,274	14,980,312	122,515,543
Caldwell	2,924,467	193,623	-	805,474	93	490,589	206	234,801	409	89,650	4,738,604	42,252,455
Camden	458,153	53,665	2,287,400	29,765	18	115,285	25	29,576	43	8,133	2,981,977	9,142,423
Carteret	2,057,610	152,510	-	566,720	112	615,035	153	165,161	197	45,091	3,602,128	31,280,478
Caswell	656,447	112,998	-	180,802	39	180,399	36	66,632	75	17,219	1,184,497	10,877,325
Catawba	5,844,482	490,202	-	1,609,723	175	921,288	501	519,334	824	179,855	9,564,884	85,661,051
Chatham	2,172,334	254,514	-	598,318	132	631,498	112	128,196	258	60,401	3,845,261	32,806,821
Cherokee	819,137	76,818	-	225,612	57	286,863	72	76,989	119	25,644	1,511,063	13,981,527
Chowan	505,378	74,827	-	139,194	34	147,550	29	27,678	64	12,851	907,478	8,772,260
Clay	332,551	37,047	10,212,600	21,605	23	114,745	15	20,177	37	7,263	10,745,988	15,691,156
Cleveland	3,658,550	336,395	-	1,007,659	207	999,598	269	303,891	482	106,539	6,412,633	63,809,760
Columbus	1,986,155	251,918	-	547,038	170	938,856	135	150,854	268	55,381	3,930,201	38,801,004
Craven	3,476,575	341,588	-	957,540	130	709,787	273	283,836	357	75,439	5,844,764	52,502,764
Cumberland	12,482,389	1,123,996	-	3,437,976	898	4,220,561	903	969,164	2,144	409,549	22,643,634	218,906,836
Currituck	997,899	147,750	-	274,848	22	121,639	45	51,706	80	17,820	1,611,662	12,954,823
Dare	1,259,736	92,571	-	346,964	52	262,299	83	97,768	184	42,989	2,102,327	18,171,738
Davidson	6,062,310	454,022	-	1,669,717	171	861,189	397	451,795	677	145,358	9,644,391	87,837,911
Davie	1,543,331	142,383	-	425,073	82	463,942	96	113,515	176	36,789	2,725,033	25,484,601
Duplin	2,384,474	248,542	-	656,746	150	678,732	111	126,379	214	46,632	4,141,505	37,117,756
Durham	8,274,697	1,172,770	-	2,279,068	267	1,096,511	610	686,824	1,595	332,147	13,842,017	121,929,489
Edgecombe	1,482,013	164,541	-	408,185	168	870,948	131	135,618	337	70,156	3,131,462	32,724,021
Forsyth	13,575,478	1,341,205	-	3,739,041	333	1,746,689	982	1,077,092	2,152	457,519	21,937,023	192,105,024
Franklin	2,085,055	234,564	-	574,279	72	347,323	134	129,879	257	57,039	3,428,139	30,220,628
Gaston	7,795,034	655,997	-	2,146,955	413	2,417,228	593	632,595	885	187,206	13,835,016	127,404,999
Gates	397,083	60,070	2,500,000	25,798	15	78,548	21	17,866	43	9,371	3,088,735	9,060,890
Graham	295,710	32,892	-	81,447	26	129,088	23	22,166	39	8,698	570,001	5,244,145
Granville	1,905,304	189,945	-	524,770	74	387,915	85	87,204	242	53,339	3,148,478	29,909,297
Greene	772,655	212,809	-	212,809	35	220,856	35	34,331	88	18,670	1,361,586	13,060,316
Guilford	17,796,274	2,298,280	-	4,901,557	1002	5,228,524	1,827	2,015,759	4,664	989,518	33,229,912	299,616,731
Halifax	1,575,721	176,659	-	433,993	129	621,756	106	103,127	321	67,735	2,978,991	31,531,947
Harnett	5,187,046	467,568	-	1,428,648	168	928,956	233	240,688	387	83,041	8,335,947	70,482,480
Haywood	1,773,520	158,785	-	488,473	72	361,447	163	174,316	193	40,387	2,996,929	27,218,725
Henderson	3,348,747	266,459	-	922,332	93	547,665	264	286,816	447	99,527	5,471,546	47,377,354
Hertford	713,315	121,697	-	196,466	80	390,015	49	56,745	164	30,411	1,508,650	14,812,700
Hoke	2,078,626	231,837	-	572,508	197	903,422	103	97,608	205	37,817	3,921,818	36,920,424
Hyde	150,080	24,107	-	41,336	15	84,378	12	11,613	20	5,017	316,531	2,769,038
Iredell	6,554,583	592,899	-	1,805,302	140	820,393	478	529,675	749	162,360	10,465,213	89,863,616
Jackson	933,861	104,819	-	257,209	15	77,453	97	100,127	204	39,866	1,513,335	13,692,073
Johnston	8,720,983	952,835	-	2,401,986	170	943,674	457	484,783	662	145,767	13,650,028	114,857,726
Jones	276,178	43,971	15,000,000	17,943	36	192,001	25	21,021	41	9,347	15,560,461	21,243,567
Lee	2,480,407	197,605	-	683,168	123	780,268	221	235,816	324	67,643	4,444,906	40,599,451
Lenoir	2,163,185	235,386	-	595,797	86	531,595	156	171,859	320	69,479	3,767,301	36,526,878
Lincoln	2,818,149	221,927	-	776,192	86	466,574	206	219,830	320	70,829	4,573,502	40,913,948
Macon	1,087,403	135,372	-	299,499	48	238,096	76	74,537	135	29,118	1,864,026	17,456,036
Madison	578,069	131,780	-	159,216	23	120,140	45	51,786	65	14,953	1,055,944	9,268,593
Martin	799,605	82,834	-	220,231	62	277,050	64	70,351	144	29,637	1,479,708	14,504,000
McDowell	1,530,227	130,136	-	421,464	91	413,295	113	107,557	157	33,358	2,636,038	23,836,295
Mecklenburg	37,136,868	5,420,210	-	10,228,461	699	5,228,582	2,550	2,683,466	5,823	1,227,509	61,925,096	518,486,269

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	Expenditures <sup>1</sup>	Expenditures <sup>1</sup>	Funding <sup>2</sup>	Funding <sup>2</sup>	Slots <sup>4</sup>	Expenditures <sup>4</sup>	Awards	Spending	Awards	Spending <sup>5</sup>		
Mitchell	457,411	75,736	-	125,983	17	82,302	30	31,131	33	8,162	780,725	7,289,582
Montgomery	970,701	124,207	-	267,357	91	520,829	78	85,340	97	22,153	1,990,587	18,779,985
Moore	3,139,079	324,494	-	864,583	25	117,078	198	211,801	292	66,313	4,723,349	39,315,638
Nash	3,771,296	390,275	-	1,038,713	109	565,485	275	288,009	501	108,156	6,161,935	59,134,817
New Hanover	6,578,072	639,162	-	1,811,772	272	1,519,841	697	770,385	1,211	258,466	11,577,698	101,879,524
Northampton	440,846	85,084	-	121,420	59	279,829	37	36,074	116	24,897	988,151	11,311,260
Onslow	6,562,000	696,851	-	1,807,347	362	2,189,016	453	473,647	525	112,976	11,841,837	100,375,898
Orange	4,891,336	453,157	-	1,347,202	142	797,335	217	255,090	603	145,068	7,889,187	67,736,487
Pamlico	316,974	47,520	-	87,303	29	139,826	16	17,116	32	8,175	616,914	5,877,302
Pasquotank	1,412,783	146,668	-	389,118	69	336,828	92	90,502	185	34,909	2,410,808	22,266,476
Pender	2,355,793	239,540	-	648,847	123	589,003	138	139,941	281	61,095	4,034,219	31,737,340
Perquimans	406,725	55,007	-	112,022	18	93,195	23	32,503	56	11,075	710,527	6,848,165
Person	1,129,436	131,824	-	311,075	61	293,464	105	123,451	209	44,401	2,033,650	19,826,449
Pitt	5,828,411	595,625	-	1,605,297	252	1,437,445	600	682,173	1,075	223,828	10,372,779	94,759,748
Polk	534,801	61,715	-	147,298	39	186,757	36	32,932	80	18,617	982,119	9,782,271
Randolph	5,428,609	459,086	-	1,495,180	153	848,259	353	360,272	573	127,307	8,718,713	78,289,725
Richmond	1,813,327	186,786	-	499,438	114	542,146	124	111,965	229	46,314	3,199,976	31,373,781
Robeson	5,732,479	636,003	-	1,578,873	407	2,126,580	367	375,533	836	158,993	10,608,460	103,887,919
Rockingham	3,082,212	294,805	-	848,922	109	611,712	197	203,351	372	81,000	5,122,002	49,845,604
Rowan	4,776,365	440,087	-	1,401,477	166	831,614	306	325,098	477	105,012	7,879,654	73,743,395
Rutherford	2,005,440	227,639	-	552,351	112	704,741	192	205,768	265	58,591	3,754,529	36,405,725
Sampson	2,815,182	293,161	-	775,376	159	788,294	137	143,075	297	61,543	4,876,631	46,565,014
Scotland	1,451,602	176,572	-	399,808	122	697,563	89	106,116	247	48,669	2,880,330	28,170,186
Stanly	2,092,967	158,569	-	576,458	148	850,544	181	190,360	195	40,090	3,908,988	38,595,960
Stokes	1,497,837	206,217	-	412,544	89	471,361	129	136,726	177	37,793	2,762,478	26,990,696
Surry	2,669,304	225,822	-	735,198	128	579,956	218	252,826	264	59,231	4,522,337	43,485,081
Swain	485,845	64,528	-	133,814	44	218,016	51	50,341	53	11,531	964,075	8,616,968
Transylvania	843,615	87,854	-	232,353	40	227,012	51	58,951	77	17,778	1,467,563	12,545,433
Tyrrell	150,822	17,572	-	41,540	9	43,572	5	5,913	15	3,177	262,596	2,445,782
Union	10,377,307	1,349,081	-	2,858,181	185	1,187,270	608	656,437	995	215,276	16,643,552	137,195,349
Vance	1,501,299	146,018	-	413,497	71	353,112	93	110,926	267	59,567	2,584,419	26,434,166
Wake	40,226,991	5,439,901	-	11,079,562	758	4,050,197	2,715	3,018,259	5,416	1,225,920	65,040,830	503,257,204
Warren	531,092	98,457	-	146,276	48	232,043	35	36,268	97	21,771	1,065,907	10,173,531
Washington	384,473	58,296	-	105,895	41	204,898	27	29,018	85	17,565	800,145	8,157,714
Watauga	1,106,441	119,663	-	304,744	45	238,694	162	173,815	373	79,621	2,022,978	18,088,754
Wayne	4,564,472	451,123	-	1,257,176	275	1,558,246	313	316,586	527	114,344	8,261,947	80,338,706
Wilkes	2,363,705	267,324	-	651,026	186	1,036,744	195	211,468	235	51,861	4,582,128	44,236,815
Wilson	2,980,839	230,063	-	821,002	59	412,843	188	206,403	386	85,684	4,736,833	44,580,152
Yadkin	1,309,680	135,026	-	360,721	81	375,362	97	99,928	141	30,223	2,310,939	22,525,600
Yancey	540,982	89,542	-	149,001	20	106,039	39	41,455	44	9,577	936,595	8,375,416

<sup>1</sup> Non-Instructional Support allotment is calculated based on Average Daily Membership (ADM). In FY 2017-18, LEAs were allotted \$258.05 per ADM for Non-Instructional Support personnel. Lottery funding represented 95.8% of the total State funding provided for Non-Instructional Support. LEA Transportation allotment based on DPI calculation of prior year expenditures and efficiency.

<sup>2</sup> Reflects grant award made in the fiscal year, not expenditures.

<sup>3</sup> DPI is statutorily permitted to use \$1.5m in Lottery proceeds for School Planning staff. County amounts are allocations, not expenditures.

<sup>4</sup> NC Pre-K slots and expenditures associated with Lottery proceeds were calculated by applying the percentage of lottery receipts expended from the total \$159 million NC Pre-K expenditures (49.2%). The average cost per slot in FY 2017-18 was \$5,395. An estimated breakout by county is provided when funds are allocated to a contractor serving multiple counties.

<sup>5</sup> UNC need-based funding is supported by multiple funding sources. Lottery funds comprised 8.89% of the \$120,881,629 provided by the State in FY 2017-18 for UNC need-based aid. The awards reflect all need-based aid awards, unlike NC Pre-K.



Source: Fiscal Research Division of the N.C. General Assembly