

**Distribution of FY22 Lottery Funds by County**

COUNTY	Non-Instructional Personnel	LEA Transportation	Needs-Based School Constuction	School Construction + Repair & Renovation	N.C. Pre-K		College Scholarships		UNC Need-Based Aid		FY22	TOTAL TO DATE
	Expenditures <sup>1</sup>	Expenditures <sup>1</sup>	Funding <sup>2</sup>	Funding <sup>3</sup>	Slots <sup>4</sup>	Expenditures <sup>4</sup>	Awards	Spending	Awards	Spending <sup>5</sup>		
Alamance	\$ 5,720,537	\$ 176,029		\$ 1,977,694	200	\$ 1,131,481	492	\$ 671,959	842	\$ 187,303	\$ 9,865,003	\$ 120,781,292
Alexander	1,158,266	45,574	1,353,370	639,691	28	209,957	88	130,393	107	23,997	3,561,248	\$ 28,707,914
Alleghany	332,353	20,467		397,471	29	201,243	28	43,582	43	10,011	1,005,127	\$ 9,622,990
Anson	761,828	47,477	9,000,000	458,033	63	318,700	40	38,165	91	18,404	10,642,607	\$ 45,768,873
Ashe	717,862	78,615	17,000,000	448,913	55	325,516	67	93,553	106	24,603	18,689,062	\$ 52,310,270
Avery	458,786	42,302		434,550	29	134,225	45	57,668	69	16,262	1,143,793	\$ 13,509,721
Beaufort	1,543,030	92,131		752,533	54	462,293	129	132,844	227	47,670	3,030,501	\$ 37,932,874
Bertie	476,173	53,936		439,650	37	138,460	52	64,143	112	22,687	1,195,049	\$ 17,085,272
Bladen	974,205	81,267	17,000,000	502,089	78	472,644	95	116,530	144	25,037	19,171,772	\$ 63,034,147
Brunswick	3,167,782	239,396		1,229,033	108	794,811	291	404,990	408	87,661	5,923,673	\$ 71,002,029
Buncombe	6,929,227	342,028		2,332,173	177	1,076,191	605	819,665	970	207,323	11,706,607	\$ 147,686,076
Burke	2,906,470	119,164		1,152,397	162	542,254	262	328,725	313	63,765	5,112,775	\$ 73,560,979
Cabarrus	9,884,631	618,187		3,198,920	147	905,075	613	826,069	1,073	228,298	15,661,180	\$ 183,003,567
Caldwell	2,751,968	95,724		870,866	112	851,079	271	357,753	306	68,890	4,996,280	\$ 74,093,497
Camden	453,818	26,947	27,712,600	394,140	22	217,901	21	27,295	36	5,989	28,838,690	\$ 50,192,861
Carteret	1,995,854	74,809	1,928,994	714,018	111	610,914	156	199,363	187	44,247	5,568,199	\$ 57,102,782
Caswell	577,270	50,258		419,749	37	161,259	38	47,177	58	12,369	1,268,082	\$ 29,892,400
Catawba	5,587,646	240,080	22,000,000	1,459,095	168	481,656	484	685,967	663	144,587	30,599,031	\$ 152,354,650
Chatham	2,268,343	113,667		965,249	115	672,532	126	182,531	253	60,646	4,262,968	\$ 48,568,169
Cherokee	765,057	40,078		458,702	94	259,877	73	91,803	85	15,425	1,630,942	\$ 34,378,291
Chowan	452,327	33,983	25,000,000	393,830	37	184,542	27	31,314	45	7,386	26,103,382	\$ 52,378,622
Clay	317,449	16,446	32,000,000	365,851	17	103,951	22	26,907	29	5,694	32,836,298	\$ 49,919,545
Cleveland	3,473,308	152,633	7,800,000	1,020,500	208	639,754	269	313,098	434	92,353	13,491,646	\$ 109,666,698
Columbus	1,864,204	110,695		686,710	138	861,601	140	154,152	244	49,103	3,726,465	\$ 66,998,463
Craven	3,280,056	172,009		1,261,960	123	776,786	306	379,299	356	77,533	5,947,643	\$ 75,366,111
Cumberland	12,402,363	544,683		3,937,309	616	4,580,047	979	1,200,716	2,074	368,525	23,033,643	\$ 308,405,563
Currituck	1,048,227	86,357		607,419	18	96,566	49	70,310	66	12,773	1,921,652	\$ 19,692,627
Dare	1,321,462	47,541		687,552	55	317,653	98	147,193	177	42,398	2,563,799	\$ 27,290,471
Davidson	5,898,389	216,663		2,029,853	135	944,087	433	547,957	675	150,796	9,787,745	\$ 126,007,850
Davie	1,500,554	66,468		740,075	76	466,235	117	157,122	153	31,858	2,962,312	\$ 36,495,419
Duplin	2,371,924	109,711		995,627	133	727,398	134	163,051	244	54,104	4,421,815	\$ 53,786,285
Durham	8,070,354	580,355		2,666,837	259	1,334,813	622	867,343	1,569	345,145	13,864,847	\$ 175,742,437
Edgecombe	1,324,194	80,497		688,354	137	861,089	107	105,240	314	67,225	3,126,599	\$ 45,109,244
Forsyth	13,423,764	618,828		4,236,861	296	1,562,631	1,165	1,540,060	2,194	465,443	21,847,587	\$ 277,881,138
Franklin	1,966,543	104,664		876,739	66	370,839	173	214,195	313	67,099	3,600,079	\$ 43,750,919
Gaston	7,707,201	307,554		2,560,333	360	3,428,875	524	733,473	929	194,328	14,931,764	\$ 184,074,686
Gates	388,490	29,192	1,782,000	380,588	17	95,652	31	42,455	60	10,807	2,729,184	\$ 13,473,930
Graham	278,699	14,799		357,813	14	116,945	22	33,238	28	4,442	805,936	\$ 10,976,378
Granville	1,750,440	91,469		813,360	71	410,029	138	171,825	250	50,897	3,288,020	\$ 42,450,849
Greene	704,945	47,926		506,744	30	209,959	40	41,122	62	12,267	1,522,963	\$ 18,396,100
Guilford	17,576,432	1,114,429		5,454,736	896	5,511,469	1,887	2,471,391	4,183	914,209	33,042,666	\$ 429,866,638
Halifax	1,383,312	85,566	31,266,400	705,690	100	574,497	142	197,063	336	69,590	34,282,118	\$ 74,149,037
Harnett	5,046,145	235,910		1,346,768	145	980,965	231	283,966	356	71,886	7,965,640	\$ 111,711,211
Haywood	1,731,562	71,130		807,825	52	327,445	177	212,836	181	32,611	3,183,409	\$ 39,111,849
Henderson	3,308,622	131,867		1,270,337	95	582,460	285	395,147	374	77,832	5,766,265	\$ 69,444,325
Hertford	644,585	50,685		433,713	66	353,993	44	51,234	134	26,238	1,560,448	\$ 35,034,854
Hoke	2,214,442	123,911	30,000,000	759,361	137	856,576	114	139,006	225	37,547	34,130,843	\$ 92,635,338
Hyde	138,604	11,463		340,649	9	46,499	9	14,323	16	3,865	555,403	\$ 4,153,927
Iredell	6,500,250	280,928	615,750	2,206,364	135	852,561	499	664,189	798	172,632	11,292,674	\$ 132,163,301
Jackson	892,980	46,002		561,888	11	70,167	113	151,370	171	24,543	1,746,950	\$ 19,747,209
Johnston	9,088,029	482,278		2,965,295	148	934,512	493	712,248	678	149,540	14,331,902	\$ 171,360,838
Jones	252,121	18,114		352,300	29	200,828	36	43,035	53	11,502	877,900	\$ 23,642,166
Lee	2,447,188	91,682		1,017,700	123	843,730	225	298,072	331	71,038	4,769,410	\$ 58,705,273
Lenoir	2,058,450	111,379		903,692	74	505,366	168	210,277	299	61,760	3,850,925	\$ 51,156,064
Lincoln	2,803,883	108,364		1,122,310	113	674,764	206	261,070	285	60,954	5,031,345	\$ 60,030,189
Macon	1,106,351	65,228		624,465	35	215,698	111	139,568	88	15,036	2,166,345	\$ 25,113,152
Madison	542,743	55,754		459,174	20	115,722	36	53,802	34	7,315	1,234,510	\$ 13,354,146
Martin	690,290	37,105		443,193	36	177,710	73	72,374	107	21,678	1,442,350	\$ 24,632,286
McDowell	1,446,653	61,635		600,093	93	481,244	135	150,048	133	28,338	2,768,011	\$ 48,225,635
Mecklenburg	36,171,283	2,651,940		10,908,149	720	7,038,754	2,750	3,819,282	5,746	1,235,713	61,825,121	\$ 763,112,974

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	Expenditures <sup>1</sup>	Expenditures <sup>1</sup>	Funding <sup>2</sup>	Funding <sup>3</sup>	Slots <sup>4</sup>	Expenditures <sup>4</sup>	Awards	Spending	Awards	Spending <sup>5</sup>		
Mitchell	441,646	36,784	17,000,000	391,614	14	62,393	46	57,751	29	5,816	17,996,004	\$ 42,139,429
Montgomery	908,629	57,678	2,645,165	566,478	80	537,757	63	74,992	118	26,162	4,816,861	\$ 29,327,407
Moore	3,163,807	155,712		1,227,867	24	128,427	218	285,416	324	66,560	5,027,789	\$ 58,513,523
Nash	3,600,983	195,704		1,046,984	88	384,610	278	375,805	494	105,305	5,709,392	\$ 89,558,926
New Hanover	6,617,492	302,015		2,240,749	248	1,417,529	608	749,141	1,111	238,740	11,565,666	\$ 146,795,101
Northampton	319,933	37,661	39,992,730	393,829	43	226,958	37	37,570	77	14,987	41,023,668	\$ 54,726,627
Onslow	6,772,490	317,113		2,286,205	310	2,100,934	437	550,978	638	139,278	12,166,998	\$ 148,105,111
Orange	4,906,298	213,091		1,738,896	131	1,019,549	251	353,711	606	150,443	8,381,988	\$ 99,729,389
Pamlico	305,277	26,048		389,530	24	122,921	22	25,960	31	6,909	876,645	\$ 8,532,698
Pasquotank	1,285,196	66,896		676,916	68	372,999	90	125,828	210	30,267	2,558,102	\$ 31,724,809
Pender	2,414,896	130,327		1,008,230	119	672,143	157	211,455	260	59,662	4,496,713	\$ 48,449,812
Perquimans	392,464	27,182		415,100	15	79,713	25	39,467	31	5,182	959,108	\$ 9,821,896
Person	1,058,908	62,319		610,552	55	284,378	114	126,383	169	37,320	2,179,860	\$ 27,729,233
Pitt	5,832,564	313,862		2,010,548	220	1,071,850	591	699,643	1,238	260,347	10,188,814	\$ 135,235,028
Polk	514,923	27,481	1,300,000	451,015	37	208,630	45	62,971	58	12,361	2,577,381	\$ 15,297,655
Randolph	4,912,757	235,547		1,740,791	153	854,869	360	460,280	564	129,492	8,333,736	\$ 111,421,695
Richmond	1,714,919	85,716		802,944	94	495,295	125	149,714	192	36,555	3,285,143	\$ 43,752,984
Robeson	5,206,608	293,225	25,000,000	1,380,054	308	2,442,772	379	473,005	723	96,738	34,892,402	\$ 182,218,155
Rockingham	2,776,560	141,405		1,114,297	96	601,908	188	242,672	355	81,689	4,958,531	\$ 69,264,862
Rowan	4,570,965	209,819		1,640,553	126	727,919	270	316,097	423	90,062	7,555,415	\$ 103,770,397
Rutherford	1,875,134	117,560		688,977	109	720,073	223	280,051	223	45,493	3,727,288	\$ 64,915,737
Sampson	2,682,417	138,903	898,892	1,086,687	143	825,293	165	208,392	260	54,657	5,895,241	\$ 66,642,217
Scotland	1,362,447	81,203	1,089,920	699,573	122	546,519	74	112,464	191	34,282	3,926,408	\$ 40,161,700
Stanly	2,039,323	87,213		898,083	110	825,572	147	194,387	207	42,537	4,087,115	\$ 54,149,967
Stokes	1,394,241	100,558		708,896	71	368,396	115	153,298	136	32,450	2,757,839	\$ 37,427,515
Surry	2,528,413	121,687	1,750,822	1,041,521	113	242,051	228	294,842	304	68,940	6,048,276	\$ 62,320,469
Swain	481,141	31,545		399,807	31	197,506	46	52,023	52	8,483	1,170,506	\$ 16,824,122
Transylvania	818,462	39,928		540,034	60	492,048	67	72,930	79	15,967	1,979,369	\$ 19,422,134
Tyrrell	154,253	10,009	514,153	331,998	7	32,020	4	7,587	18	3,668	1,053,688	\$ 4,793,886
Union	10,286,286	659,291		3,316,715	155	1,146,588	578	800,644	1,037	228,567	16,438,091	\$ 201,841,491
Vance	1,260,605	55,818		669,705	97	536,973	105	141,855	254	53,806	2,718,762	\$ 36,621,650
Wake	40,063,882	2,500,419		12,049,753	625	4,321,945	2,889	3,967,186	5,350	1,216,304	64,119,489	\$ 758,023,336
Warren	428,978	42,473	24,000,000	425,809	37	214,405	27	37,936	81	19,320	25,168,922	\$ 38,105,722
Washington	290,374	22,007	40,000,000	385,159	29	99,295	30	36,878	95	18,683	40,852,396	\$ 51,110,653
Watauga	1,182,360	58,812		646,756	43	265,127	135	165,057	340	73,700	2,391,812	\$ 26,714,912
Wayne	4,454,468	233,044	9,000,000	1,224,031	244	1,111,757	294	386,417	503	105,050	16,514,767	\$ 134,655,498
Wilkes	2,190,347	124,232		942,375	159	841,158	192	254,947	197	44,468	4,397,527	\$ 61,443,711
Wilson	2,652,610	107,401		850,255	66	698,284	199	264,277	413	87,354	4,660,181	\$ 76,394,957
Yadkin	1,250,917	63,324	1,441,150	666,863	60	304,425	108	148,381	116	27,284	3,902,344	\$ 32,978,377
Yancey	514,426	39,757	6,693,944	450,868	18	115,425	29	29,717	37	8,717	7,852,854	\$ 18,919,164
Charter Schools	35,266,132	1,949,342	-	-	-	-	-	-	-	-	37,215,474	\$ 232,778,413

<sup>1</sup> Non-Instructional Support allotment is calculated based on Average Daily Membership (ADM). In FY 2021-22, LEAs were allotted \$290.36 per ADM for Non-Instructional Support personnel. Lottery funding represented 85.5% of the total State funding provided for Non-Instructional Support. LEA Transportation allotment based on DPI calculation of prior year expenditures and efficiency.

<sup>2</sup> Reflects grant award made in the fiscal year, not expenditures.

<sup>3</sup> DPI was statutorily permitted to use \$1.5 million in Lottery proceeds for School Planning staff. County amounts are allocations, not expenditures.

<sup>4</sup> NC Pre-K slots and expenditures associated with Lottery proceeds were calculated by applying the percentage of lottery receipts expended from the total \$191.8 million NC Pre-K expenditures (40.79%). The average cost per slot in FY 2021-22 was \$6,311. An estimated breakout by county is provided when funds are allocated to a contractor serving multiple counties.

<sup>5</sup> UNC need-based funding is supported by multiple funding sources. Lottery funds comprised 9.32% of the \$110,710,924 provided by the State in FY 2021-22 for UNC need-based aid, excluding awards for summer enrollment.

<sup>6</sup> NCSEA determines county of residence by a recipient's zip code. In some cases, this information is insufficient to determine the correct county.

<sup>7</sup> School capital support funds are allocated to DPI while NC Pre-K funds are allocated to HHS. DCDEE NC Pre-K expenditures support state-level program administration, training and program evaluation.



Source: Fiscal Research Division of the N.C. General Assembly