

Distribution of FY20 Lottery Funds by County

COUNTY	Non-Instructional Personnel	LEA Transportation	Needs-Based School Construction	School Construction	N.C. Pre-K		College Scholarships		UNC Need-Based Aid		FY20	TOTAL TO DATE
	Expenditures ¹	Expenditures ¹	Funding ²	Funding ²	Slots ³	Expenditures ⁴	Awards	Spending	Awards	Spending ⁵		
Alamance	\$ 5,659,260	\$ 177,846	\$ -	\$ 1,664,229	218	\$ 1,189,590	440	\$ 459,624	945	\$ 196,310	\$ 9,346,859	\$ 101,258,793
Alexander	1,193,930	46,449	-	351,102	31	214,907	74	83,102	112	22,723	1,912,213	\$ 23,195,060
Alleghany	334,211	20,380	-	98,282	31	193,187	38	47,552	46	9,503	703,115	\$ 7,869,192
Anson	789,999	47,112	-	0	68	338,454	33	26,221	124	22,988	1,224,774	\$ 33,912,233
Ashe	739,383	81,843	-	0	60	332,019	54	60,459	117	24,399	1,238,103	\$ 32,382,884
Avery	477,870	42,472	-	140,528	45	207,850	29	32,624	76	16,213	917,557	\$ 11,502,282
Beaufort	1,612,997	93,798	-	474,338	64	439,421	107	111,499	231	45,254	2,777,307	\$ 32,139,927
Bertie	523,771	58,746	-	154,026	56	292,528	36	38,304	136	24,249	1,091,624	\$ 14,953,984
Bladen	1,026,205	82,506	-	301,779	96	502,386	72	77,687	174	26,465	2,017,029	\$ 27,053,363
Brunswick	3,176,619	227,932	-	934,155	118	826,508	196	211,085	440	84,996	5,461,295	\$ 59,442,098
Buncombe	6,950,452	347,908	-	2,043,932	195	1,103,613	499	514,666	1,062	202,577	11,163,148	\$ 124,387,129
Burke	2,951,331	107,164	-	867,903	177	940,014	201	212,978	358	67,467	5,146,857	\$ 63,554,977
Cabarrus	9,719,169	622,013	-	2,764,013	189	924,632	473	488,507	1,130	225,797	14,744,131	\$ 151,790,422
Caldwell	2,825,784	91,424	-	0	122	608,603	216	214,630	357	70,886	3,811,327	\$ 65,028,101
Camden	475,389	27,394	10,000,000	0	28	197,145	28	33,023	45	7,332	10,740,283	\$ 20,594,249
Carteret	2,025,613	74,807	-	595,677	127	714,914	121	136,074	248	52,600	3,599,685	\$ 38,434,741
Caswell	614,085	50,876	-	0	40	214,219	30	26,760	85	17,021	922,961	\$ 27,779,597
Catawba	5,694,492	237,042	-	1,674,593	187	1,006,436	443	451,032	791	153,577	9,217,173	\$ 104,124,632
Chatham	2,217,654	113,687	-	652,150	55	623,083	95	105,374	281	61,792	3,773,740	\$ 40,365,373
Cherokee	780,074	38,537	-	0	126	287,122	45	43,065	90	12,749	1,161,547	\$ 31,387,994
Chowan	486,802	34,003	-	143,156	40	175,788	27	31,596	73	11,116	882,461	\$ 10,494,127
Clay	317,587	17,621	-	0	23	114,849	18	14,074	34	5,041	469,171	\$ 16,628,415
Cleveland	3,565,168	147,819	-	1,048,416	226	1,140,525	226	233,099	507	100,258	6,235,285	\$ 76,171,991
Columbus	1,928,848	113,709	-	0	154	875,517	129	131,378	280	52,636	3,102,087	\$ 60,218,348
Craven	3,380,570	179,129	-	994,130	140	784,515	218	228,623	409	81,903	5,648,870	\$ 63,736,522
Cumberland	12,506,248	554,519	-	3,677,737	767	4,048,654	765	778,191	2,387	387,754	21,953,102	\$ 262,696,687
Currituck	1,025,708	82,592	-	301,632	20	113,376	20	45,017	97	17,257	1,585,582	\$ 16,104,223
Dare	1,283,252	47,198	-	377,369	61	300,186	76	85,859	189	41,794	2,135,658	\$ 22,442,089
Davidson	5,992,479	220,639	-	1,762,220	162	830,945	354	371,412	701	137,059	9,314,754	\$ 106,588,937
Davie	1,521,691	67,814	-	447,486	83	492,262	88	100,256	184	36,702	2,666,211	\$ 30,808,788
Duplin	2,366,771	109,560	-	696,001	145	717,709	91	95,706	281	58,436	4,044,183	\$ 45,168,724
Durham	8,061,512	583,818	-	2,370,665	283	845,193	566	601,113	1,867	372,457	12,834,758	\$ 147,929,280
Edgecombe	1,448,000	79,854	-	425,816	151	1,228,604	97	104,154	328	61,645	3,348,072	\$ 39,045,688
Forsyth	13,441,394	631,166	-	3,952,737	329	1,788,711	882	932,026	2,396	471,354	21,217,388	\$ 234,558,123
Franklin	2,029,086	111,313	-	596,697	71	339,762	132	148,212	298	60,658	3,285,728	\$ 36,806,335
Gaston	7,729,534	318,181	-	2,273,040	409	2,424,209	481	528,407	981	188,048	13,461,420	\$ 154,396,314
Gates	423,285	28,891	-	0	25	98,048	16	22,664	36	6,909	579,797	\$ 10,189,238
Graham	278,137	15,311	3,200,000	19,031	19	129,205	21	22,067	25	2,902	3,666,653	\$ 9,444,261
Granville	1,831,339	93,777	-	538,546	79	419,829	117	125,364	258	49,619	3,058,474	\$ 36,124,107
Greene	728,466	49,101	-	214,221	33	213,842	39	37,547	91	18,359	1,261,536	\$ 15,624,685
Guilford	17,845,936	1,128,521	-	5,247,990	977	5,214,324	1,507	1,575,794	5,017	1,008,849	32,021,414	\$ 363,541,560
Halifax	1,482,985	90,163	-	436,104	114	573,387	85	90,279	378	72,646	2,745,564	\$ 37,108,179
Harnett	5,092,069	234,904	-	1,497,434	163	1,001,169	194	200,095	401	77,939	8,103,610	\$ 86,609,375
Haywood	1,774,024	74,144	-	521,691	70	361,773	141	149,091	184	28,700	2,909,423	\$ 33,033,271
Henderson	3,318,789	133,384	-	975,963	104	703,152	217	227,022	390	76,145	5,434,456	\$ 58,184,688
Hertford	679,588	51,732	15,000,000	46,500	72	359,813	27	23,677	151	24,061	16,185,371	\$ 32,367,839
Hoke	2,248,916	125,706	-	661,343	178	833,141	120	124,650	235	34,688	4,028,445	\$ 44,934,243
Hyde	146,636	12,018	-	43,121	9	56,155	6	7,273	23	4,427	269,630	\$ 3,335,633
Iredell	6,518,979	275,516	-	1,917,048	149	885,364	374	385,696	869	173,146	10,155,749	\$ 110,176,392
Jackson	896,937	46,171	-	263,764	14	77,523	107	104,161	189	22,700	1,411,256	\$ 16,548,622
Johnston	9,258,916	471,305	-	2,722,787	165	966,925	389	416,885	755	156,567	13,993,385	\$ 142,534,032
Jones	265,235	17,878	-	0	35	192,108	16	18,700	42	7,881	501,803	\$ 22,254,779
Lee	2,448,401	79,555	-	720,006	134	872,040	184	187,420	364	74,270	4,381,692	\$ 49,415,846
Lenoir	2,110,468	111,698	-	620,631	81	514,712	141	137,346	324	64,014	3,558,869	\$ 43,669,575
Lincoln	2,839,183	109,474	-	834,924	130	666,776	185	195,802	335	66,140	4,712,299	\$ 50,181,794
Macon	1,108,083	65,034	-	325,856	48	238,311	90	86,222	116	17,556	1,841,062	\$ 21,105,743
Madison	567,191	56,479	-	166,795	21	110,454	31	25,924	54	9,236	936,079	\$ 11,161,186
Martin	735,910	36,847	-	0	60	278,637	49	43,388	140	29,847	1,124,629	\$ 22,186,075
McDowell	1,475,045	61,569	-	0	101	495,075	120	133,611	149	27,815	2,193,115	\$ 43,286,252

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	Expenditures ¹	Expenditures ¹	Funding ²	Funding ³	Slots ⁴	Expenditures ⁵	Awards	Spending	Awards	Spending ⁶		
Mecklenburg	37,138,632	2,897,811	-	10,921,430	785	6,245,089	2,150	2,285,893	6,551	1,287,839	60,576,695	\$ 638,614,318
Mitchell	465,712	32,762	-	0	15	75,929	24	28,197	45	9,502	612,102	\$ 23,537,548
Montgomery	947,056	60,286	-	278,502	91	530,707	53	55,857	110	23,302	1,895,710	\$ 22,611,374
Moore	3,196,220	160,138	-	939,920	26	125,018	193	198,677	326	62,972	4,682,945	\$ 48,612,701
Nash	3,680,045	192,281	-	0	96	548,763	247	264,914	572	116,506	4,802,509	\$ 79,074,011
New Hanover	6,523,446	302,847	-	1,918,362	270	1,512,697	531	558,876	1,358	267,043	11,083,271	\$ 124,038,389
Northampton	380,361	40,119	15,000,000	26,026	47	229,894	31	31,573	105	19,891	15,727,864	\$ 27,925,750
Onslow	6,847,484	317,753	-	2,013,653	335	2,068,494	365	392,533	684	135,884	11,775,801	\$ 123,828,403
Orange	4,898,539	216,854	-	1,440,523	143	818,327	214	254,372	682	151,135	7,779,749	\$ 83,234,774
Pamlico	339,174	26,753	-	99,741	26	131,090	13	12,194	36	6,896	615,848	\$ 7,077,329
Pasquotank	1,344,288	69,119	-	395,318	74	396,650	80	80,480	229	26,552	2,312,407	\$ 26,893,011
Pender	2,333,524	120,638	-	686,224	139	687,382	123	125,457	296	60,517	4,013,742	\$ 39,667,488
Perquimans	403,187	28,121	-	118,566	16	87,491	18	17,231	61	10,062	664,657	\$ 8,185,927
Person	1,083,271	62,553	-	318,560	60	293,683	97	91,890	197	40,870	1,890,827	\$ 23,629,525
Pitt	5,842,369	325,773	-	1,718,076	240	1,453,367	540	535,390	1,285	248,252	10,123,227	\$ 114,963,108
Polk	527,989	28,271	-	155,267	42	210,461	41	47,290	66	12,396	981,674	\$ 11,726,239
Randolph	5,072,468	230,113	-	1,491,670	162	940,143	316	332,377	646	136,529	8,203,300	\$ 94,800,157
Richmond	1,761,618	87,938	-	518,043	103	499,970	95	94,221	239	41,616	3,003,406	\$ 37,414,048
Robeson	5,390,303	327,013	-	1,585,137	379	1,961,145	305	292,305	864	100,553	9,656,456	\$ 123,369,599
Rockingham	2,882,106	139,564	-	847,547	109	630,237	169	170,147	410	83,267	4,752,868	\$ 59,480,284
Rowan	4,657,371	262,984	-	1,463,725	139	766,921	259	240,887	509	101,942	7,493,830	\$ 88,772,764
Rutherford	1,946,960	107,892	15,000,000	133,218	119	760,436	161	156,851	253	44,866	18,150,224	\$ 58,183,709
Sampson	2,740,185	129,748	-	805,812	167	819,995	142	144,864	362	68,864	4,709,467	\$ 55,970,492
Scotland	1,385,972	82,143	-	407,575	134	773,487	60	54,401	223	35,428	2,739,006	\$ 33,638,888
Stanly	2,087,642	82,934	-	613,917	138	850,681	124	128,694	223	40,811	3,804,678	\$ 46,197,783
Stokes	1,443,783	98,909	-	424,576	77	434,692	105	108,174	182	35,123	2,545,257	\$ 32,134,147
Surry	2,599,007	122,862	-	764,294	124	573,549	192	202,233	308	64,609	4,326,555	\$ 52,225,310
Swain	486,306	32,356	-	0	42	218,212	29	35,444	51	8,363	780,681	\$ 14,920,121
Transylvania	830,194	40,354	-	244,136	69	447,036	50	51,204	81	13,056	1,625,980	\$ 15,714,365
Tyrrell	166,237	7,420	-	0	8	40,998	7	8,888	19	3,382	226,926	\$ 3,535,514
Union	10,252,121	665,726	-	3,014,861	169	1,183,117	499	533,430	1,149	229,607	15,878,862	\$ 168,940,993
Vance	1,374,310	55,111	-	404,147	105	537,269	93	96,634	310	64,505	2,531,976	\$ 31,421,166
Wake	40,379,017	2,610,385	-	11,874,336	733	4,108,623	2,425	2,633,528	5,987	1,254,951	62,860,840	\$ 628,784,296
Warren	470,675	42,365	-	138,412	42	213,991	17	19,292	97	20,497	905,232	\$ 12,038,751
Washington	333,467	25,598	-	98,063	49	256,530	19	21,206	101	15,955	750,819	\$ 9,715,293
Watauga	1,164,653	61,355	-	342,492	48	259,150	121	123,311	398	80,568	2,031,529	\$ 22,163,404
Wayne	4,606,259	234,540	-	1,354,571	271	1,522,722	245	252,829	587	118,610	8,089,532	\$ 96,483,589
Wilkes	2,254,375	126,904	-	662,948	174	985,148	149	160,148	271	53,608	4,243,131	\$ 52,857,644
Wilson	2,769,462	110,073	15,000,000	189,496	93	594,644	172	163,918	472	92,879	18,920,472	\$ 67,953,575
Yadkin	1,285,733	64,734	-	378,098	65	316,978	90	94,388	139	30,430	2,170,361	\$ 26,904,604
Yancey	527,741	41,637	-	155,194	19	124,770	42	41,601	36	7,714	898,656	\$ 10,168,893
Charter Schools	30,147,737	1,655,304	-	-	-	-	-	-	-	-	31,803,041	\$ 161,598,555

¹ Non-Instructional Support allotment is calculated based on Average Daily Membership (ADM). In FY 2018-19, LEAs were allotted \$247.99 per ADM for Non-Instructional Support personnel. Lottery funding represented 92.2% of the total State funding provided for Non-Instructional Support. LEA Transportation allotment based on DPI calculation of prior year expenditures and efficiency.

² Reflects grant award made in the fiscal year, not expenditures.

³ DPI is statutorily permitted to use \$1.5m in Lottery proceeds for School Planning staff. County amounts are allocations, not expenditures.

⁴ NC Pre-K slots and expenditures associated with Lottery proceeds were calculated by applying the percentage of lottery receipts expended from the total \$165.5 million NC Pre-K expenditures (45.5%). The average cost per slot in FY 2018-19 was \$5,607. An estimated breakout by county is provided when funds are allocated to a contractor serving multiple counties.

⁵ UNC need-based funding is supported by multiple funding sources. Lottery funds comprised 8.64% of the \$124,302,854 provided by the State in FY 2018-19 for UNC need-based aid. The awards reflect all need-based aid awards, unlike NC Pre-K.

⁶ NCSEA determines county of residence by a recipient's zip code. In some cases, this information is insufficient to determine the correct county.

⁷ School capital support funds are allocated to DPI while NC Pre-K funds are allocated to HHS. DCEE NC Pre-K expenditures support state-level program administration, training and program evaluation.



Source: Fiscal Research Division of the N.C. General Assembly