

Distribution of FY21 Lottery Funds by County

COUNTY	Non-Instructional Personnel	LEA Transportation	Needs-Based School Construction	School Construction	N.C. Pre-K		College Scholarships		UNC Need-Based Aid		FY21	TOTAL TO DATE
	Expenditures ¹	Expenditures ¹	Funding ²	Funding ³	Slots ⁴	Expenditures ⁴	Awards	Spending	Awards	Spending ⁵		
Alamance	\$ 5,698,550	\$ 207,574	\$ -	\$ 1,806,092	202	\$ 1,131,481	490	\$ 605,669	925	\$ 208,130	\$ 9,657,496	\$ 110,916,289
Alexander	1,176,256	51,648	-	372,801	28	209,957	106	117,494	111	23,450	1,951,606	\$ 25,146,666
Alleghany	348,649	23,397	-	110,500	29	201,243	37	55,661	38	9,221	748,671	\$ 8,617,863
Anson	778,154	50,001	-	0	64	318,700	40	45,538	116	21,639	1,214,032	\$ 35,126,265
Ashe	725,980	90,378	-	0	56	325,516	59	69,696	113	26,754	1,238,324	\$ 33,621,208
Avery	469,316	47,734	-	148,744	29	134,225	39	49,056	71	14,570	863,645	\$ 12,365,927
Beaufort	1,570,402	104,429	-	497,722	47	409,910	100	129,110	250	50,873	2,762,446	\$ 34,902,373
Bertie	491,323	54,364	-	155,719	37	138,460	52	73,843	129	22,530	936,239	\$ 15,890,223
Bladen	1,012,317	96,751	15,000,000	86,456	78	472,644	80	113,699	166	27,145	1,809,012	\$ 28,862,375
Brunswick	3,177,648	244,636	-	1,007,121	108	794,811	242	325,043	423	86,998	5,636,257	\$ 65,078,355
Buncombe	6,935,635	354,218	-	2,198,174	179	1,076,191	585	813,681	1,023	214,441	11,592,340	\$ 135,979,469
Burke	2,944,474	119,356	-	933,218	163	542,254	233	276,655	363	77,270	4,893,227	\$ 68,448,204
Cabarrus	9,860,080	657,259	-	3,125,043	148	905,075	630	776,440	1,087	228,069	15,551,966	\$ 167,342,388
Caldwell	2,777,073	103,082	-	0	113	851,079	235	267,824	336	70,057	4,069,115	\$ 69,097,216
Camden	466,843	29,620	-	0	22	217,901	30	38,995	41	6,564	759,923	\$ 21,354,172
Carteret	2,000,650	83,428	10,000,000	170,864	112	610,914	140	187,315	214	46,671	3,099,842	\$ 41,534,583
Caswell	582,565	47,820	-	0	37	161,259	32	37,725	72	15,352	844,721	\$ 28,624,318
Catawba	5,636,732	259,906	10,000,000	481,400	169	481,656	483	618,304	708	152,989	7,630,987	\$ 111,755,619
Chatham	2,242,973	97,158	-	710,885	116	672,532	128	156,187	252	60,093	3,939,828	\$ 44,305,201
Cherokee	767,027	46,024	-	0	94	477,084	53	54,009	87	15,210	1,359,355	\$ 32,747,349
Chowan	464,865	37,918	15,000,000	39,701	37	184,542	30	45,443	58	8,644	781,113	\$ 11,275,240
Clay	318,235	16,746	-	0	17	85,982	24	28,913	33	4,957	454,833	\$ 17,083,248
Cleveland	3,494,893	171,325	15,000,000	298,478	209	639,754	274	299,705	484	98,906	5,003,061	\$ 81,175,052
Columbus	1,876,027	120,319	-	0	139	861,601	139	144,148	272	51,555	3,053,650	\$ 63,271,998
Craven	3,287,435	195,384	-	1,041,916	124	776,786	251	297,512	382	82,913	5,681,946	\$ 69,418,468
Cumberland	12,447,744	266,813	-	3,945,176	621	4,580,047	931	1,057,500	2,166	377,953	22,675,233	\$ 285,371,920
Currituck	1,071,167	84,305	-	339,495	18	96,566	52	62,006	81	13,213	1,666,752	\$ 17,770,975
Dare	1,309,534	51,306	-	415,043	55	317,653	107	146,180	194	44,867	2,284,583	\$ 24,726,672
Davidson	5,917,630	239,568	-	1,875,528	136	944,087	415	501,147	690	153,208	9,631,168	\$ 116,220,105
Davie	1,508,833	74,788	-	478,207	77	466,235	118	159,796	173	36,460	2,724,319	\$ 33,533,107
Duplin	2,387,625	121,431	-	756,731	134	727,398	132	147,598	268	54,963	4,195,746	\$ 49,364,470
Durham	8,320,091	516,517	-	2,636,962	261	1,334,813	635	788,487	1,672	351,440	13,948,310	\$ 161,877,590
Edgecombe	1,389,896	58,470	-	440,513	138	861,089	115	123,757	327	63,233	2,936,958	\$ 41,982,646
Forsyth	13,297,359	588,482	-	4,214,452	298	1,562,631	1,078	1,340,153	2,232	472,351	21,475,428	\$ 256,033,551
Franklin	1,992,737	93,458	-	631,577	66	370,839	152	190,503	303	65,391	3,344,505	\$ 40,150,840
Gaston	7,659,142	337,195	-	2,427,482	363	3,428,875	558	696,254	948	197,659	14,746,607	\$ 169,142,921
Gates	394,393	32,807	-	0	17	95,652	22	23,372	50	9,284	555,508	\$ 10,744,746
Graham	281,886	17,045	311,011	0	14	72,660	23	40,647	16	2,932	415,170	\$ 9,859,431
Granville	1,787,999	53,722	-	566,687	72	410,029	122	167,296	253	52,989	3,038,722	\$ 39,162,829
Greene	712,381	52,247	-	225,781	31	209,959	40	33,060	79	15,024	1,248,452	\$ 16,873,137
Guilford	17,637,911	1,272,024	-	5,590,142	903	5,511,469	1,860	2,287,407	4,642	983,460	33,282,413	\$ 396,823,973
Halifax	1,412,645	86,486	-	447,723	100	574,497	117	160,366	363	77,023	2,758,740	\$ 39,866,919
Harnett	5,115,491	262,451	10,000,000	436,884	146	980,965	233	266,433	374	73,971	7,136,195	\$ 93,745,570
Haywood	1,766,239	82,187	-	559,789	52	263,755	147	190,152	192	33,047	2,895,169	\$ 35,928,440
Henderson	3,328,976	129,215	-	1,055,082	96	582,460	264	315,439	405	82,200	5,493,372	\$ 63,678,060
Hertford	654,273	41,447	-	0	67	353,993	30	35,038	129	21,815	1,106,566	\$ 33,474,405
Hoke	2,235,555	118,437	10,000,000	190,925	138	856,576	115	129,796	232	38,963	3,570,252	\$ 48,504,495
Hyde	133,772	12,405	-	42,399	7	52,383	11	16,912	24	5,019	262,890	\$ 3,598,523
Iredell	6,621,603	316,707	-	2,098,645	136	852,561	457	621,221	852	183,498	10,694,235	\$ 120,870,627
Jackson	893,381	51,391	-	283,147	11	53,760	107	144,558	177	25,396	1,451,634	\$ 18,000,260
Johnston	9,355,899	452,381	-	2,965,249	149	934,512	458	634,546	723	152,316	14,494,903	\$ 157,028,935
Jones	254,934	17,024	-	0	29	200,828	20	27,548	44	9,154	509,488	\$ 22,764,267
Lee	2,447,711	100,943	-	775,776	124	843,730	216	276,305	344	75,552	4,520,017	\$ 53,935,863
Lenoir	2,098,321	119,977	-	665,040	75	505,366	163	183,401	304	63,459	3,635,564	\$ 47,305,139
Lincoln	2,820,345	122,671	-	893,878	114	674,764	181	241,645	293	63,747	4,817,050	\$ 54,998,844
Macon	1,109,741	70,019	-	351,720	36	179,589	98	112,633	103	17,362	1,841,063	\$ 22,946,806
Madison	556,849	63,646	-	176,487	20	115,722	27	35,516	51	10,231	958,451	\$ 12,119,637
Martin	705,210	32,914	-	0	36	177,710	54	62,394	122	25,633	1,003,861	\$ 23,189,936
McDowell	1,467,786	67,944	-	0	93	481,244	108	122,471	152	31,928	2,171,373	\$ 45,457,625
Mecklenburg	36,703,055	2,638,467	-	11,632,630	725	7,038,754	2,675	3,361,219	6,118	1,299,410	62,673,535	\$ 701,287,853

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	Expenditures ¹	Expenditures ¹	Funding ²	Funding ²	Slots ³	Expenditures ⁴	Awards	Spending	Awards	Spending ⁵		
Mitchell	454,480	38,239	-	0	14	62,393	40	42,898	36	7,867	605,877	\$ 24,143,425
Montgomery	913,410	41,019	-	289,496	80	537,757	74	89,349	130	28,141	1,899,172	\$ 24,510,546
Moore	3,215,233	172,522	-	1,019,032	24	128,427	216	264,636	356	73,183	4,873,033	\$ 53,485,734
Nash	3,712,737	209,755	-	0	88	384,610	281	359,847	506	108,574	4,775,523	\$ 83,849,534
New Hanover	6,429,476	279,217	-	2,037,752	250	1,417,529	646	780,137	1,179	246,935	11,191,046	\$ 135,229,435
Northampton	347,907	37,747	-	110,265	43	226,958	32	34,566	103	19,766	777,209	\$ 13,702,959
Onslow	6,826,589	353,919	-	2,163,613	312	2,100,934	444	523,934	681	140,722	12,109,711	\$ 135,938,114
Orange	4,869,459	203,682	-	1,543,322	132	1,019,549	236	322,496	631	154,119	8,112,627	\$ 91,347,401
Pamlico	308,344	25,878	-	97,727	24	122,921	17	16,863	34	6,991	578,724	\$ 7,656,053
Pasquotank	1,295,193	50,750	-	410,497	68	372,999	89	116,078	212	28,179	2,273,696	\$ 29,166,707
Pender	2,466,009	143,908	-	781,575	120	672,143	137	161,566	278	60,410	4,285,611	\$ 43,953,099
Perquimans	404,037	30,861	-	128,054	15	79,713	17	27,476	40	6,720	676,861	\$ 8,862,788
Person	1,069,684	69,377	-	339,024	55	284,378	98	116,528	187	40,856	1,919,847	\$ 25,549,372
Pitt	5,891,420	306,634	-	1,867,221	222	1,071,850	615	695,261	1,253	250,719	10,083,105	\$ 125,046,213
Poik	522,478	30,604	-	165,594	37	208,630	40	54,611	61	12,119	994,036	\$ 12,720,275
Randolph	5,046,998	238,584	-	1,599,591	155	854,869	350	417,656	592	130,104	8,287,802	\$ 103,087,959
Richmond	1,735,330	94,484	-	549,993	95	495,295	131	135,872	230	42,820	3,053,794	\$ 40,467,842
Robeson	5,268,550	199,469	15,000,000	449,956	311	2,442,772	414	487,825	811	107,582	8,956,154	\$ 132,325,753
Rockingham	2,863,617	152,911	-	907,592	97	601,908	171	217,252	373	82,767	4,826,047	\$ 64,306,331
Rowan	4,637,768	198,977	-	1,469,890	127	727,919	263	311,177	450	96,487	7,442,218	\$ 96,214,982
Rutherford	1,882,950	106,995	-	0	110	720,073	214	248,068	231	46,653	3,004,739	\$ 61,188,448
Sampson	2,708,085	127,440	-	858,298	144	825,293	161	193,476	330	63,892	4,776,484	\$ 60,746,976
Scotland	1,383,962	89,245	-	438,632	123	546,519	78	98,565	244	39,481	2,596,404	\$ 36,235,292
Stanly	2,064,198	91,276	-	654,224	111	825,572	160	188,107	202	41,693	3,865,070	\$ 50,062,853
Stokes	1,436,877	107,872	-	455,403	72	368,396	108	130,608	168	36,374	2,535,530	\$ 34,669,677
Surry	2,534,008	125,088	-	803,127	114	242,051	213	271,200	310	71,410	4,046,884	\$ 56,272,194
Swain	481,185	32,336	-	0	31	158,757	46	52,815	55	8,402	733,495	\$ 15,653,616
Transylvania	836,015	46,387	-	264,966	61	492,048	60	75,643	70	13,340	1,728,399	\$ 17,442,764
Tyrrell	155,532	8,748	-	0	7	32,020	6	4,910	17	3,474	204,684	\$ 3,740,198
Union	10,378,849	676,079	-	3,289,462	156	1,146,588	571	739,120	1,062	232,308	16,462,406	\$ 185,403,399
Vance	1,307,803	45,810	-	414,494	97	536,973	100	113,556	292	63,085	2,481,721	\$ 33,902,887
Wake	40,485,522	2,422,467	-	12,831,441	630	4,321,945	2,906	3,807,567	5,602	1,250,609	65,119,551	\$ 693,903,847
Warren	441,374	46,922	-	139,889	37	214,405	33	33,408	104	22,051	898,050	\$ 12,936,801
Washington	300,679	19,013	-	95,297	30	99,295	12	13,829	86	14,852	542,965	\$ 10,258,258
Watauga	1,175,020	67,709	-	372,409	44	265,127	151	210,179	334	69,252	2,159,696	\$ 24,323,100
Wayne	4,458,746	237,515	15,000,000	380,795	245	1,111,757	295	359,928	533	108,402	6,657,143	\$ 103,140,732
Wilkes	2,226,158	139,737	-	705,557	160	841,158	174	227,281	235	48,650	4,188,541	\$ 57,046,185
Wilson	2,710,063	74,702	-	0	67	698,284	172	206,254	433	91,899	3,781,202	\$ 71,734,777
Yadkin	1,255,630	71,965	-	397,958	60	304,425	96	110,852	135	30,599	2,171,429	\$ 29,076,033
Yancey	517,038	42,324	-	163,870	18	115,425	43	49,422	44	9,337	897,416	\$ 11,066,309
Charter Schools	31,993,826	1,970,558	-	-	-	-	-	-	-	-	33,964,384	\$ 195,562,939

¹ Non-Instructional Support allotment is calculated based on Average Daily Membership (ADM). In FY 2020-21, LEAs were allotted \$274.80 per ADM for Non-Instructional Support personnel. Lottery funding represented 89.9% of the total State funding provided for Non-Instructional Support. LEA Transportation allotment based on DPI calculation of prior year expenditures and efficiency.

² Reflects grant award made in the fiscal year, not expenditures.

³ DPI is statutorily permitted to use \$1.5m in Lottery proceeds for School Planning staff. County amounts are allocations, not expenditures. \$0 allocations indicate county received Needs-Based grant within the past 5 years.

⁴ NC Pre-K slots and expenditures associated with Lottery proceeds were calculated by applying the percentage of lottery receipts expended from the total \$190.3 million NC Pre-K expenditures (41.1%). The average cost per slot in FY 2020-21 was \$5,856. An estimated breakout by county is provided when funds are allocated to a contractor serving multiple counties. County-level estimates are based on a combination of partial data from DHS and estimates based on prior-year allocations by FRD.

⁵ UNC need-based funding is supported by multiple funding sources. Lottery funds comprised 9.33% of the \$115,168,686 provided by the State in FY 2020-21 for UNC need-based aid, excluding awards for summer enrollment.

⁶ NCSEA determines county of residence by a recipient's zip code. In some cases, this information is insufficient to determine the correct county.

⁷ School capital support funds are allocated to DPI while NC Pre-K funds are allocated to HHS. DCDEE NC Pre-K expenditures support state-level program administration, training and program evaluation.



Source: Fiscal Research Division of the N.C. General Assembly